Lafayette Consolidated Government 2003/2007 Consolidated Plan

2003 Annual Action Plan

(Approved by HUD October 10, 2003; Amended March18, 2004)

Lafayette, Louisiana Program Year Beginning October 1, 2003

2003/2007 Consolidated Plan -2003 Annual Plan

Original document submitted to HUD under the following administration and council (October 10, 2003)

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2003/2007 Consolidated Plan 2003 Annual Plan

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Preface

The U. S. Department of Housing and Urban Development (HUD) and HUD's Office of Community Planning and Development (CPD) have introduced the idea of consolidating four federal CPD formula grant programs into one submission. These programs are the Community Development Block Grant program (CDBG), the HOME Investment Partnerships program (HOME), the Emergency Shelter Grant program (ESG) and the Housing Opportunities for Persons with AIDS program (HOPWA). This new submission is the Consolidated Plan (the Plan). In consolidating the requirements of these funding programs, local jurisdictions will be better able to shape these and other programs into effective, coordinated neighborhood and community revitalization strategies. This also creates the opportunity for strategic planning and citizen participation to take place in a comprehensive context, and reduce the duplication of effort at the local level.

The design of the Plan was guided by the following national objectives/goals:

- To provide decent housing: Includes assisting homeless and persons at risk of becoming homeless in obtaining appropriate housing; retention of a jurisdiction's affordable housing stock and increasing the availability of permanent housing in standard condition and at affordable cost to low-income and very low-income families (particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex national origin, familial status, or disability). Decent housing also includes increasing the supply of supportive housing which combines structural features and services needed to enable persons with special needs to live with dignity and independence.
- To provide a suitable living environment: Includes improving the safety and livability of neighborhoods; increasing access to quality public services; reducing the isolation of income groups within a community or geographical area through the spatial deconcentration of housing opportunities for persons of lower income and the revitalization of deteriorating or deteriorated neighborhoods; restoring and preserving properties with special historic, architectural, and aesthetic value; and the conservation of energy resources.
- Expanding economic opportunities: Includes the provision of jobs accessible to and housing affordable to low-income persons, including provision of jobs involved in carrying out activities under programs covered by a Plan to low-income persons living in areas affected by those programs and activities; availability of mortgage financing for low-income persons at reasonable rates using nondiscriminatory lending practices; access to capital and credit for the development of activities that promote long-term economic and social viability of the community; and the empowerment and self-sufficiency opportunities for low-income persons to reduce generational poverty in Federally assisted and public housing.

I. DEVELOPMENT OF THE 2003 ANNUAL PLAN

A. Citizens Participation

The Lafayette City-Parish Consolidated Government (LCG), Department of Community Development (DCD) is the lead agency responsible for administering the Consolidated Plan citizens participation process. As the lead agency, the DCD used the following methods for ensuring and encouraging citizen participation.

1. Public Hearings

Public Hearing #1: February 5, 2003; 5:15 p.m. to 7:00 p.m. at the Martin Luther King, Jr. Center, 309 Cora Street, Lafayette, Louisiana. This hearing was advertised in the January/February edition of the Southern Consumer Times and in the Sunday, January 19, 2003 edition of the Daily Advertiser. The purpose of this meeting was to discuss the reasons for selecting specific priority needs and the application process for LCG 2003 federal entitlement funds. (This meeting also acted as Public Hearing #2 for the 2003/2007 Consolidated Plan.)

Public Hearing #2: The DCD conducted Public Hearing #2 for the 2003 Annual Plan on March 6, 2003 from 5:15 p.m. to 7:00 p.m. Lafayette Senior Citizen's Center (The Græn House), 110 NE Evangeline Thruway, Lafayette, LA. Public notices for this hearing were published in the February, 2003 edition of the Southern Consumer Times and the Sunday, February 16, 2003 edition of the Lafayette Daily Advertiser. The purpose of this hearing was to allow the DCD and all FY03 applicants the opportunity to publicly discuss proposals for LCG's 2003 CDBG, ESG, and HOME program funding.

Public Hearing #3: A third public hearing was held on April 10, 2003 at 5:15 in the Lafayette Senior Citizen's Center (The Green House), 110 NE Evangeline Thruway, Lafayette, LA. The purpose of this meeting was to: 1) discuss recommendations for the proposed use of 2003 entitlement funds and prior year fund balance; 2) present the proposed 2003 Annual Plan for a 30 day public review period; and 3) and discuss amendments (if applicable). A notice for this hearing was published in the March edition of the Southern Consumer Times and in the Sunday, March 23, 2003 edition of the Lafayette Daily Advertiser.

The DCD submitted public service announcements for hearings #1, #2 and #3 to the following radio and television stations:

Television Stations

- 1) KADN-TV Channel 15
- 2) Acadiana Open Channel (AOC) Channel 5 (Cable)

Radio Stations

- 1) KVOL-AM 105.9 FM/ 1330 AM
- 2) KRKR-FM
- 3) KSJY-FM 90.9
- 4) KACY-AM 1520
- 5) KTDY 99.9
- 6) KROF 105.1 FM/ 960 AM
- 7) KRRQ Q95 FM
- 8) KFTE 96.5 FM

- 3) KLFY-TV Channel 10
- 4) KATC-TV Channel 3
- 5) KPLC Channel 7
- 9) KRVS-FM 88.7
- 10) KSMB-FM 94.5
- 11) KFXZ-FM 106
- 12) KJCB-AM
- 13) KSIG 102.1 FM
- 14) KPEL 107.7 FM/ 1420 AM
- 15) KAJN FM
- 16) KMDL FM

In addition to radio, television and newspapers ads, the DCD sent public hearing #1, #2 and #3 notices to 128 Lafayette Parish Grocery Stores and Churches. Below is a list of those stores and churches:

Flyers to Grocery Stores: (Total: 37)

4-K's Food Mart

Acadian Food Mart

Albert and Annie's Little General

Alton LeBlanc's Grocery Broussard Supermarket Bruce's You Need A Butcher

Bluce's Tou Need A B

C & C Mini Mart Champagne's Food Mart

Darby's Grocery and Market

Don's Country Corner Don's Country Mart

Early's Food Store

Forest Grocery

Gary's I.G. Grocery and Market

Helo's Grocery

Henry's Grocery

Joe's Bestway

Kim's Grocery

Langeaux's Country Store

M & S Grocery

Melancon Bros. Grocery

Milton Quality Grocery

Mire's Grocery

Mouton's Food Mart

Ossun Market Villa

Pat's Grocery and Meat

Penny Saver

Pep's Meat and Grocery

Piggly Wiggly Four Corners

Pop-N-Go

Randy's Superette

Michael's Food Store

Ridge Grocery

Romero's Food Center

Sid's One Stop

T and J Grocery

Theriot's Grocery

Flyers to Churches (Total: 91):

Acadiana Church of Faith and Victory

Asbury UMC

Assumption Catholic Church Bethel Assembly of God Bethel Baptist Church Calvary Bastist Church

Catholic Charismatic Renewal Office

Christ Gospel Church
Christ The King Church
Christian Training Church
Community Church of God
Covenant-United Methodist Church
Divine Mercy House of Prayer
Duson Baptist Mission
East Bayou Baptist Church
Emmanuel Baptist Church

Episcopal Church Of The Ascension Episcopal Church of the Holy Spirit Episcopal Church of the Incarnation Family Life Christian Fellowship

First Assembly Of God First Baptist Church

First Baptist Church of Milton First Baptist Church of Youngsville

First Christian Church

First Church of Christ Scientist First Lutheran Church

First Presbyterian Church First United Methodist Church Gethsemane Church of God in Christ

Good Hope Baptist Church Harvest Church International

Holy Cross Church

Imani Temple #49 African-American Immaculate Heart of Mary

Immanuel United Methodist Church Jehovah's Witnesses (Fall Brook Ave.) Jehovah's Witnesses Kingdom Hall (Tulouse)

Lafayette Church of God Lafayette Korean Church Lewis Temple CME Church

Little Refuge Church of Our Lord Jesus Christ

Lively Stone Holiness Church

Living Word Church

Mount Bethel Baptist Church

Mount Calvary Church Charismatic Believers

New Beginnings Worship Center Northgate Church of Christ Northside Baptist Church Northwood United Methodist

Our Lady of Fatima Our Lady of Wisdom Our Lady Queen of Peace

Our Redeemer Lutheran Church LCMS

Progressive Baptist Church Refuge Temple Church Riverside Church of Christ

South College Road Church of Christ Southside Bible Chapel Personage Spirit of Liberty Christian Fellowship

Springs of Living Water St. Barnabas Episcopal Church

St. Basil

St. Benedict The Moor Church St. Edmond Catholic Church

St. Elizabeth Seton St. Genevieve Church St. James Baptist Church St. Johns Cathedral

St. Joseph Church (Broussard) St. Joseph's Church (Milton)

St. Jules Church St. Martin De Porres St. Mary Church St. Patrick's Church St. Paul's Church

St. Peter Roman Catholic Church

St. Peter's Baptist Church

St. Pius X

St. Teresa's Church Sts. Peter and Paul

The Central Baptist Church The Grace Presbyterian Church

Trinity Bible Church Trinity CME Church

Trinity Lutheran Church LCMS

True Vine Ministries

United Pentecostal Church - Faith Temple

Vineyard Christian Fellowship Wesley United Campus Ministry

Word of Faith Ministry

On April 1, 2003, the Lafayette City-Parish Council was briefed on the 2003 Annual Plan and Budget. The LCG 2003 Annual Plan and Budget will tentatively be introduction to the Lafayette City-Parish Council on June 17, 2003 and adopted on July 1, 2003. Both Council meetings will be held at 5:30 p.m. in the Ted A. Ardoin City-Parish Council Auditorium, 705 West University Avenue (Lafayette City-Parish Hall), Lafayette, LA.

2. 30-Day Public Review and Comment Period

The DCD completed a preliminary draft of the 2003 Annual Plan and released it for a thirty (30) day public review and comment (April 11, 2003 through May 12, 2003 - ad in Sunday, March 23, 2003 Daily Advertiser). Public comments were due in the DCD office by 5 p.m., Monday, May 12, 2003. Copies of the proposed Annual Plan were available for public review at the following locations:

- Lafayette Public Library (2): Main Branch 301 West Congress Street, Lafayette, LA and Clifton Chenier Center Branch (Town Hall, Building C), 202 West Willow Street, Lafayette, LA;
- LCG, Department of Community Development: 705 West University Avenue, (Second Floor, Lafayette City-Parish Hall), Lafayette, LA;
- Lafayette City-Parish Council Office: 705 West University Avenue, (First Floor, Lafayette City-Parish Hall), Lafayette, LA;
- Housing Authority of Lafayette, LA: 100 C.O. Circle (Administration Office), Lafayette, LA; By the end of the public review period, no comments were submitted to the DCD.

B. Consultation with Appropriate Agencies

During the 2003 Annual Plan development process, the DCD consulted with local agencies that would address many of the housing and community development needs identified as "priorities" in the LCG, 1998/2003 Consolidated Plan. Consultation occurred either at public hearings or through written correspondence with the following local non-profit agencies:

Acadiana C.A.R.E.S.

Acadiana Outreach Center (Umbrella agency for Naomi House, Joshua House, Celebration Center & The Well)

Acadiana Recovery Center Acadiana Youth, Inc. Affiliated Blind of Louisiana Big Brothers/Big Sisters

Boys and Girls Club of Acadiana

Faith House

Family Violence Intervention Program

Gatehouse Foundation Greater Acadiana CHDO

Housing Authority of the City of Lafayette, Louisiana

LCG - Criminal Justice Support Services

La Place Des Creole, Inc.

Lafayette Catholic Service Centers Lafayette Community Health Care Clinic

Lafayette Council on Aging Lafayette Teen Court

Lazard Education Center

Progressive Community Outreach Center, Inc. Rebuilding Together with Christmas in April

Saint Francis Foundation Seventh District Pavilion

S.M.I.L.E

Southwest Louisiana Education and Referral Center

(232-HELP) The Grief Center

II. 2003 HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES

A. Funding Resources for 2003 - (NOTE: The following dollar amounts represent LCG 2003 federal entitlement funds and the estimated federal, state and local funds to be used in conjunction with those funds. These amounts DONOT represent housing and community development activities funded strictly by non-entitlement funds.)

Federal Entitl	ement Allocations:	
	Community Development Block Grant (CDBG FY03)	\$2,033,000
	HOME Investment Partnerships Program (HOME FY03)	
	Emergency Shelter Grant (ESG FY03)	\$85,000
	Anticipated Program Income (CDBG)	\$100,000
	Anticipated Program Income (HOME)	\$120,000
	Prior Year CDBG	\$109,710
	Prior Year HOME	\$677,583
	Prior Year ESG	\$17,500
	Previously Reported, unexpended CDBG Program Income	
	Previously Reported, unexpended HOME Program Income	
	Subtotal Federal Entitlement	
Other Fed.:	ESG (State - FY03)	\$161,011
	LIHTC	\$3,400,000
	HUD Housing Counseling	\$20,000
	HUD Permanent Supportive Housing	\$430,574
	HOPWA	\$174,100
	FEMA	\$5,500
	HUD Section 811	\$2,281,900
	HUD (OIC)	\$46,956
	HUD (HMIS)	\$52,235
	HUD (HIS)	\$16,415
	Project Rental Assistance Contract	\$176,500
	Ryan White II	\$466,670
	Ryan White III	\$30,000
	Medic aid	\$48,000
	HAP	. ,
	Subtotal Other Fed	\$7,404,371
State:	State of LA - Office of Public Health - HIV/AIDS	\$1,774,128
	State of LA - Office for Addictive Disorders	\$779,275
	State of LA - Department of Health and Hospitals	\$255,850
	State of LA - Gov.'s Safe and Drug Free Schools	\$42,000
	State of LA - JJDP	. ,
	State of LA - Crime Victims Assistance	\$38,257
	State of LA - Americoms Promise Fellow	
	Subtotal State	\$2,914,880
Local:	HOME FY02 Match (Lafayette Consolidated Govt. General Funds)	\$117,125
	Subtotal Local	
Private:	Contributions/Donations/Fund Raisers/Private Grants/In Kind/Owner Contrib	
	Subtotal Private	\$2,281,900
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Total Estimated FY03 Funds (Federal, State, Local, Private) \$17,190,527

B. 2003 Annual Plan Activities

The following narrative describes the housing and community development activities for the LCG, DCD's 2003 (October 1, 2003 to September 30, 2004) program year. During this period, the LCG and local non-profit agencies, through the use of federal, state, local and private resources, will address the high, medium and low priority housing and community development needs identified in the LCG, 2003/2007 Consolidated Plan. The following funds shown in **bold** identify the LCG's *anticipated* use of FY03 federal entitlement funds.

NOTE TO THE READER:

The LCG Consolidated Plan categorizes the households it serves by income level and household type. The following information describes these categories.

INCOME CATEGORIES (2003 HUD Median Family Income (MFI) for Lafayette Metropolitan

Statistical Area = \$45,500)

Extremely Low-Income: (0-30% MFI) \$0 - \$13,650 Low-Income: (31-50% MFI) \$13,651 - \$22,750 Moderate-Income: (51-80% MFI) \$22,751 - \$36,400 Middle-Income: (81-95% MFI) \$36,401 - \$43,225

HOUSEHOLD TYPES:

Elderly: (at least one member of household is 62+ years old)

Non-Elderly:

Small Related (2- 4 members) Large Related (5+ members)

Single (1 member, under 62 years old)

1. Housing Activities

a. Affordable Housing (Non-Homeless)

Program 1. LCG, DCD Housing Division - Code Enforcement Program

Program Description: The Housing Code Enforcement Program conducts inspections of houses throughout the jurisdiction of the LCG, with major emphasis on the LCG, Low/Moderate-Income Target Areas, for compliance with Lafayette's Minimum Housing Code. Any eligible homeowner requesting assistance to correct code deficiencies will be referred to the Housing Rehabilitation Program or Demolition Grant Program. Enforcement of the Code Program is handled through the criminal section of the city-parish court and through city-parish council condemnation. A major component of this section is the testing for the presence of lead-based paint. Housing staff have now been trained and certified by the Louisiana Department of Environmental Quality under federal guidelines as both Lead Paint Inspectors and Risk Assessors. Services in this realm are currently being provided in support of the Housing Rehabilitation Program and the Neighborhood Pride Program. Inspections are also made in support of the LCG, DCD First-Time Homebuyer program.

Priority Need Addressed: This program will address the high priority need for standard, safe, affordable housing especially for families with extremely low-, low- and moderate-incomes.

Number of Anticipated Inspections: Average of 500+/month; 6,000+/year.

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Geographic Distribution: The jurisdiction of the LCG, with a major emphasis (over 75%) of the assistance going to the LCG, Low/Moderate-Income Target Areas.

Program 2. LCG, DCD Housing Division - Demolition Program

Program Description: This program is designed for the removal of vacant, dilapidated structures (sheds, houses, garages) and small commercial structures. Demolition grants are made to low-income owners of these properties. Many demolition grants are provided to homeowners in conjunction with the Housing Rehabilitation Program. There is no limit on the grant for residential structures, however, the grant for commercial structures is limited to \$4,000.00 and the owner must have owned the property for at least three years.

Priority Need Addressed: This program will address the high priority need for low/moderate-income neighborhood revitalization by removing dilapidated housing and improving the safety, health and welfare of targeted low-income neighborhoods.

Number of Anticipated Demolitions: An estimated 35 dilapidated structures will be demolished.

Completion Date: 09/30/04

Anticipated Funding Sources:

Geographic Distribution: Activities will be limited to the LCG, Low/Moderate-Income Target Areas.

Program 3. LCG, DCD Housing Division - Owner Housing Rehabilitation Program

Program Description: The LCG, DCD - Housing Division will implement a rehabilitation program designed to renovate owner-occupied, single family residences. Applicants to the program must meet income qualifying guidelines. Work conducted through this program will address issues of housing code violations, lead and asbestos hazards, ADA compliance, sewer needs and energy conservation measures. Replacement housing will continue to be used as an alternate when it proves to be more cost effective than rehabilitation. Assistance will be provided in the form of a deferred payment loans of up to \$25,000 per project. Applicants who do not have the balance of funds needed to complete the rehabilitation work may apply for a loan through the LCG, GBR Business Development Section. CDBG program income will be used to make 0% interest rehabilitation loans to qualifying applicants.

Priority Need Addressed: This program will address the overall high priority need for reducing physical housing defects experienced by owner households with extremely low-low-, and to a lesser extent, moderate-incomes. In addition to repairing physical defects, the energy efficient methods and materials used in the rehabilitation process will aid in reducing cost burdens by providing utility cost savings.

Estimated Number of Rehabilitated Units:

Household Type	ELI (0- 30%MFI)	LI (31- 50% MFI)	Mod (51- 80%MFI)	Mid (81- 95% MFI)
Elderly		22		
Small Related		2		
Large Related		6		
Single (non-elderly)		2		
Totals		32		

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal:	HUD (CDBG FY03)\$681,690
	HUD (HOME FY03) \$684,051
Private:	Estimated Homeowner Contribution (cash, LCG, GBR 0% Loan, or
	Loan/funds from other sources)\$350,000
	Total

Geographic Distribution: Activities will be limited to the jurisdiction of the Lafayette Consolidated Government (City of Lafayette and unincorporated, Lafayette Parish areas).

Program 4. LCG, DCD - Housing Division Relocation Program

Program Description: The Department of Community Development - Housing Division currently maintains eight (8) houses used for relocating families during the time their homes are being rehabilitated through the division's Owner Housing Rehabilitation program. This relocation aids in lowering both time and expenses necessary for the rehabilitation of the houses, and is absolutely necessary in cases involving asbestos and lead removal. This program also pays for moving expenses and utilities charges at the relocation units. The level of services required during temporary relocation is mandated by the Federal Relocation Act. The relocation units are located at: 111 Townhomes Dr.; 501 Orchid Dr.; 910 S. Magnolia St.; 504 13th St.; 1321 S. Magnolia St.; 1010 Mudd Ave.; 160 Essie St., and 1021 W. Simcoe St..

Priority Need Addressed: This program will assist in addressing the high priority need for reducing physical housing defects as well as cost burdens experienced by owner households with extremely low-, low-, and to a lesser extent, moderate-incomes.

Estimated Number of Households Served:

Household Type	ELI (0- 30%MFI)	LI (31- 50% MFI)	Mod (51- 80%MFI)	Mid (81- 95% MFI)
Elderly		22		
Small Related		2		
Large Related		6		
Single (non-elderly)		2		
Totals		32		

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Geographic Distribution: Activities will be limited to the jurisdiction of the Lafayette Consolidated Government (City of Lafayette and unincorporated, Lafayette Parish areas). The relocation units are located at: 111 Townhomes Dr.; 501 Orchid Dr.; 910 S. Magnolia St.; 504 13th St.; 1321 S. Magnolia St.; 1010 Mudd Ave.; 160 Essie St., and 1021 W. Simcoe St., Lafayette, LA 70501.

Program 5. LCG, DCD Housing Division - New Owner Housing Construction (Please see Appendix 6: Amendments (03/18/04)

Program Description: The Housing Division proposes to construct and sell six (6) new houses in distressed neighborhoods with the hopes of revitalizing those areas. The prospective neighborhoods will be areas where private investors have not been willing to invest in redevelopment. The program area is defined by the boundaries of Morgan Street on the north, the coulee to the east of Cedar Crest Drive as the west boundary, Congress Street as the southern boundary and South Pierce Street as the eastern boundary. Houses will be built, appraised, and sold to qualified low-income buyers with subsidies built in as required on a case by case basis not to exceed \$20,000 per project. Efforts will be undertaken to coordinate revitalization of this area in conjunction with other public and private agencies (e.g., City Police, Environmental Services, Neighborhood Pride Group, private property owners, etc.).

Priority Need Addressed: This program will address the high priority need for standard, safe, affordable housing especially for families with extremely low-, low- and moderate-incomes.

Anticipated Number of Households Served:

Household Type	ELI (0- 30%MFI)	LI (31- 50% MFI)	Mod (51- 80%MFI)	Mid (81- 95% MFI)
Elderly		2		
Small Related		1		
Large Related		2		
Single (non-elderly)		1		
Totals		6		

Completion Date: 09/30/04

Anticipated Funding Sources:

Private: HOME Program Income (anticipated proceeds from new home sales) . . . \$120,000

Geographic Distribution: The geographical area bound by Morgan Street to the north, the coulee to the east of Cedar Crest Drive as the west boundary, Congress Street to the south and South Pierce Street to the east.

Program 6. LCG, DCD Human Services Division - Neighborhood Pride Program

Program Description: Neighborhood Pride is an LCG, DCD - Human Services Division program designed to promote grassroots neighborhood revitalization endeavors throughout the Lafayette's Low/Moderate-Income Target Areas. This effort focuses on generating neighborhood activism as well as providing minor home exterior improvement supplies and safety equipment. Activities provided to eligible applicants include: lead-based paint abatement, paint supplies, painting assistance to the elderly, and safety equipment. The Neighborhood Pride Program also works to coordinate a variety of clean up and clearance activities designed to address aesthetic and safety concerns. The program is a joint between the Human Services Division and participating Neighborhood Pride organizations from within the LCG Low/Moderate-Income Target Areas (primarily within urban target areas).

Priority Need Addressed: This activity will address the priority need for maintaining/expanding affordable housing.

Anticipated Number of Services Provided: (145 lo	ow/moderate-income households)					
*Minor Home Enhancements -	*Minor Safety Equipment -					
Lead Abatement As Needed Basis	Fire Safety:					
Home Preparation:	Dead Bolts:					
Paint Supplies:	House Numbering:					
Painting Assistance:	Handrails:					
Installation of Storm Doors: 42	Safety Lighting:					
Installation of Window Screens: 75	*One household may receive more than one service.					
New Member Applications: 80 • Neighborhood Clean-Ups: 6 Completion Date: 09/30/04 (ongoing) Anticipated Funding Sources:						
Federal: HUD (CDBG FY03)						
Geographic Distribution: Low/moderate-income residential target areas throughout Lafayette Parish.						

Program 7. Seventh District Pavilion, Inc. - Madeline Place (Single-Family, Detached Lease With Option to Purchase)

Program Description: The Seventh District Pavilion, Inc. proposes the construction of thirty-seven (37) three-bedroom and seven (7) four-bedroom single-family large homes to be leased with the option for purchase by low- and moderate-income families. CDBG fund balance will be used for water and sewer lines. HOME fund balance will be used to acquire property and to assist in the construction of the housing units.

Priority Need Addressed: This program will address the high priority need for standard, safe, affordable housing especially for families with low- and moderate-incomes.

Anticipated Number Served: Forty-four (44) households

Completion Date: 09/30/04

Anticipated Fi	unding S	Sources:
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Federal:	HUD (HOME FY02 CHDO Fund Balance) *\$140,550
	HUD HOME Match FY02 (LCG General Funds) *\$117,125
	HUD (HOME Fund Balance Loan - Previously Reported): \$537,033
	HUD (CDBG Fund Balance Grant - Previously Reported): \$100,210
	HUD (HOME Program Income - Previously Reported): \$247,465
	HUD (CDBG Program Income - Previously Reported): \$247,815
	HUD (Low Income Housing Tax Credits - through LHFA
	(Previously Reported)
	Total
* Addad this	nro gram year

^{*}Added this program year.

Geographic Distribution: Madeline Street, Lafayette, Louisiana. (9.75 Acres west of University Ave.)

b. Homelessness

Program 1. Acadiana C.A.R.E.S. - Permanent and Emergency Housing for Homeless with HIV/AIDS (Operations)

Program Description: Acadiana C.A.R.E.S., a provider of supportive housing to homeless persons with HIV/AIDS, will use ESG funds for operations and maintenance expenses.

Priority Need Addressed: This activity addresses the high priority need for emergency/permanent housing and supportive services for homeless persons with HIV/AIDS.

Anticipated Number of Households Served: An estimated 20 individuals annually.

Completion Date: 09/30/04

Anticipated Funding Sources:

1	O .
Federal:	HUD (ESG FY03)
	HUD (ESG - State)\$26,666
	HUD (HOPWA)
	Ryan White Title II
	Ryan White Title III
	Medicaid
	HAP\$94,510
State:	LA State Office of Public Health HIV/AIDS Services

Private:	Donations/Fund Raisers	. \$260,000
	United Way of Acadiana	\$30,000
	United Way of St. Landry	\$11,000
	Total	\$2,920,474

Geographic Distribution: This facility is located in downtown Lafayette and will serve the following parishes: Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, and Vermilion.

Program 2. Acadiana Outreach Center, Inc (Operations for The Well, Joshua House, and Naomi House)

Program Description: During FY03, ESG funds will be used to fund the operation of: The Well (a daytime outreach/intake assessment center); Naomi House (an emergency shelter for homeless, unaccompanied women); and Joshua House (a transitional house for homeless, unaccompanied men).

Priority Need Addressed: This activity will address the high priority need for case management and transitional housing, as well as the low priority need for emergency shelter for the homeless.

Anticipated Number of Persons Served: The Well - 150 homeless persons/day served
Naomi House-60 unaccompanied homeless women/year
Joshua House - 45 unaccompanied homeless men/year

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Source:

iicipaica i	unaing source.	
Federal:	HUD (ESG FY03)	. \$12,000
	HUD (ESG State FY03)	. \$26,667
	HUD (OIC)	. \$46,956
	HUD (HIS - final year)	. \$16,415
	HUD (HMIS)	. \$52,235
	FEMA	\$5,500
Private:	Cash/Private Donations	. \$98,755
	Total	\$258.528

Geographic Distribution: The Well is located at 110 Olivier Street; Naomi House - 124 Olivier Street, and Joshua House - 217 Olivier Street, Lafayette, LA. 70501.

Program 3. Acadiana Recovery Center – Case Management

Program Description: During FY03, Acadiana Recovery Center, a primary residential treatment facility for persons with substance addictions, will use ESG funds for operations, supplies and other eligible expenses.

Priority Need Addressed: This activity will meet the medium priority need for substance abuse treatment for homeless individuals.

Anticipated Number of Persons Served: An estimated 150 homeless individuals per year.

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal:	HUD (ESG FY03)
	HUD (ESG State - FY03)\$27,667
State:	State of Louisiana, Office for Addictive Disorders \$651,525
Private:	Donations/In-Kind/Volunteers
Other:	(State ESG Match Funds)
	Total:

Geographic Distribution: The facility is located at 401 West Vermilion Street, Lafayette, LA. 70501.

Program 4. Faith House - Domestic Abuse Shelter

Program Description: This program provides temporary shelter and supportive services to victims of domestic violence and their children. During FY03, Faith House proposes to use ESG funds to pay for janitorial services.

Priority Need Addressed: This activity will address the high priority need for emergency housing and supportive services for homeless victims of domestic violence.

Anticipated Number of Persons Served: This program will assist an estimated 550 women and children.

Completion Date: 09/30/04

Anticipated Funding Sources:

Federal:	HUD (ESG FY03)	\$7,600
	In-Kind Donations (ESG Match)	
	Total	315,212

Geographic Distribution: This program will serve Lafayette Parish. For security reasons, the physical address of this facility may not be published.

Program 5. Gatehouse Foundation, Inc. - Residential Substance Abuse Treatment for Homeless and Non-Homeless Persons

Program Description: The Gatehouse Foundation provides secondary residential substance abuse treatment to indigent, low/moderate-income individuals (including homeless) who generally cannot afford private sector treatment. Services provided by Gatehouse Foundation include: transitional and permanent housing, inpatient/outpatient primary substance abuse treatment, case management, job readiness training, career exploration and assessment, job counseling, resume skills training, interview skills training, and educational rehabilitation/completion; life skills training (personal hygiene, household duties, laundry, meal preparation, budgeting sills, etc.), housing placement, mental health services, and a 24-hour general information phone/referral service. To provide these services, Gatehouse works with many local agencies: WIA, LA. Rehabilitative Services, the LA Job Services Office, LEAP, the Office of Displaced Homemakers and others. During FY03, ESG funds will be used to pay for operating expenses (maintenance, fuel, repairs, insurance, supplies, food, furnishings, staff expenses).

Priority Need Addressed: This activity will address the medium priority need for substance abuse services and the high priority for transitional housing for the homeless.

Anticipated Number of Persons Served: An estimated 83 homeless individuals will be served.

Completion Date: 09/30/04

Anticipated Funding Sources:

Federal:	HUD (ESG FY03)
	HUD (ESG State FY03)
	HUD (ESG FY01)
	HUD (ESG State FY02)
	HUD (McKinney Vento Act - Perm. Supp. Housing - Pending) \$430,574
State:	(State of LA Department of Health and Hospitals) \$127,750
	(State DHH Contract Pending)\$128,100

Private:	United Way of Acadiana (2002)
	United Way of Acadiana (2003)
	Fundraisers
	Fees
	Total

Geographic Distribution: This facility is located at 206 South Magnolia Street, Lafayette, LA 70501.

Program 6. Lafayette Catholic Service Centers, Inc. - St. Joseph Shelter for Men

Program Description: The LCSC will receive Emergency Shelter Grant funds to pay for transportation and case management at the St. Joseph Shelter for Men.

Priority Need Addressed: Although the overall purpose of this facility is the provision of emergency shelter (low priority), this specific activity will address the high priority need for transportation and case management for the homeless.

Anticipated Number of Persons Served: Estimated 377 homeless men.

Completion Date: 09/30/04

Anticipated Funding Source:

Federal:	HUD (ESG FY03)
	HUD (ESG State FY03)
Private:	Bishop's Charity Ball (ESG FY03 Match)\$27,000
	United Way (ESG State Match FY03)
	Total:

Geographic Distribution: This program will serve Lafayette Parish. The facility is located at 425 St. John Street, Lafayette, LA.

Program 7. Saint Francis Foundation - Residential Substance Abuse Treatment

Program Description: St. Francis Foundation is a secondary care facility offering extended residential treatment to chemically dependent adults (both homeless and non-homeless, also homeless diagnosed with mental illnesses - dually diagnosed).

Priority Need Addressed: This activity will address the medium priority need for substance abuse services and the high priority need for transitional shelter for the homeless.

Anticipated Number of Persons Served: Estimated 65 homeless persons.

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal:	HUD (ESG - FY03)	\$12,000
	HUD (ESG - FY03 State)	\$26,677
State:	State of LA DHH - Office of Addictive Disorders	\$127,750
Private:	(ESG FY03 Match)	\$25,000
	(ESG State FY03 Match)	\$26,677
	United Way of Acadiana	\$29,000
	Fees	\$8,500
	Donations	\$2,500
	Fundraisers	\$1,000
	Machine Income	\$500
	Consolidated Federal Campaign	\$360
	Total	\$259,964

Geographic Distribution: State contracts obligate this programs to serve the entire State of Louisiana. However, the majority of St. Francis' clients are from the Lafayette area.

Program 8. SMILE - Transitional Housing for Homeless Families (Stepping Stone to the Future)

Program Description: SMILE will provide transitional housing and supportive services to families who are at risk of becoming homeless.

Priority Need Addressed: This activity will address the high priority need for transitional housing and supportive services for Lafayette's homeless population.

Anticipated Number of Homeless Individuals to be Assisted: Estimated 15 clients per year.

Completion Date: 09/30/04

Anticipated Funding Sources:

Federal:	HUD (ESG FY03)
Other:	(ESG FY03 Match) \$30,000
	Total

Geographic Distribution: This activity will serve Lafayette and surrounding parishes. The shelter is located at the corner of Lafayette and Olivier Streets. The SMILE office is located at 501 St. John Street, Lafayette, LA.

c. Special Needs Housing

Program 1. Affiliated Blind of Louisiana - Maison de Le Maire

Program Description: Affiliated Blind of Louisiana is proposing to construct 23 apartment units for very low-income persons with physical disabilities (emphasis placed on persons with visual impairments). During 2003, CDBG funds will be used to pay for contractual services in the construction of the apartment complex.

Priority Need Addressed: This activity will address the high priority need for supportive housing for persons with physical disabilities.

Anticipated Number of Households Assisted: 23 physically disabled households.

Completion Date: 05/27/04

Anticipated Funding Sources:

Federal	HUD (HOME FY03)	\$25,000
	HUD (Section 811)	\$1,392,600
	Total	\$1,417,600

Geographic Distribution: The facility will be located at 1337 West Willow Street, Lafayette, LA.

Program 2. Greater Acadiana Community Housing Development Organization - Les Petites Maisons, Inc.

Program Description: The Greater Acadiana Community Housing Development Organization is proposing to construct Les Petites Maisons, a 14 unit apartment complex for low-income, physically disabled persons.

Number of Persons Assisted: 14 disabled households.

Completion Date: 12/31/03

Anticipated Funding Sources:

Federal:	HUD (HOME CHDO FY03)	
	HUD Section 811 (Capital Advance)	
	Project Rental Assistance Contract\$176,500	
	Total	

Geographic Distribution: The apartment complex will be located adjacent to University Avenue, behind Golf Cart Sales, just south of Willow Street.

2. Non-Housing, Community Development Activities

a. Infrastructure Activities

Program 1. Street Repairs in Low-Income, Residential Areas of the Jurisdiction of the Lafayette Consolidated Government

Program Description: CDBG funds will be used to pay for engineering work and construction for street improvements to qualifying low/moderate-income residential streets.

Priority Need Addressed: This activity will address the high priority need for street improvements in low-income, residential areas.

Anticipated Number of Households Assisted: This information will be available as soon as all streets are surveyed for eligibility.

Completion Date: 09/30/04

Anticipated Funding Sources:

Geographic Distribution: All road work will be conducted within low/moderate-income residential areas of the jurisdiction of the Lafayette Consolidated Government.

b. Public Facilities

Program 1. Lafayette Community Health Care Clinic - Roof Repairs

Program Description: The Lafayette Community Health Care Clinic provides free medical, dental and pharmaceutical care to working uninsured Lafayette Parish residents who earn low-to-moderate incomes. During the upcoming program year, CDBG funds will be provided for roof repairs to the LCHCC facility.

Priority Need Addressed: This activity will address the need for expanded medical services, especially for low/moderate-income residents.

Anticipated Number of Households Served: An estimated 1,500 individuals.

Completion Date: 09/30/04

Anticipated Funding Sources:

Geographic Distribution: This activity will benefit qualifying persons from throughout Lafayette Parish. The facility is located at 1317 Jefferson Street, Lafayette, LA.

c. Public Services

i. Youth Services

Program 1. LCG - Criminal Justice Support Service/Court Services

Program Description: This program will provide court-ordered rehabilitative and educational programs to juveniles and indigent adult offenders. The program's goal is to educate juveniles and indigent adults in the areas of substance abuse, drug education, anger management, and values clarification.

Priority Need Addressed: This activity will address the high priority need for educational/developmental programs for at-risk youth.

Anticipated Number of Youth Served: Estimated 26 participants in anger management, values clarification, and level I substance abuse programs; 17 participants in substance abuse and prevention plus programs.

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal:	HUD (CDBG FY03)
State:	Executive Branch - Governor's Safe & Drug Free Schools
	& Community Act Grant
Local:	Lafayette Consolidated Government (General Fund) \$177,773
	Total

Geographic Distribution: This program will serve Lafayette Parish. The facility is located at 527 Evangeline Drive, Lafayette, LA.

Program 2. Boys and Girls Club of Acadiana - Improvements to Granberry Facility

Program Description: Boys and Girls Club of Acadiana is a building-centered youth development program for school-aged children which offers services involving character and leadership development, education and career development, health and life skills, the arts, and sports, fitness & recreation. During 2003, the agency will use CDBG funds to make repairs to the Granberry Boys and Girls Club. Repairs will include interior painting, replacement of several interior doors and exterior signs, installation of energy efficient windows, and floor resurfacing.

Priority Need Addressed: This activity will address the high priority need for educational/developmental programs for at-risk youth.

Anticipated Number of Youth Served: An estimated 600 youth.

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal: HUD (CDBG FY03)\$10,000

Geographic Distribution: The Granberry Units is located at 121 S. Washington Street, Lafayette, LA.

Program 3. Big Brothers Big Sisters of Acadiana - One-To-One Mentoring

Program Description: Big Brothers Big Sisters of Acadiana offers one-to-one adult/youth mentoring to "at-risk" elementary school children, primarily from single-parent, female-headed households. During 2003, CDBG funds will be used to pay for program operating expenses.

Priority Need Addressed: This activity will address the high priority need for educational/developmental programs for at-risk youth.

Anticipated Number of Youth Served: 20 children.

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal:	HUD (CDBG FY03) \$5,000
State:	LA Commission on Law Enforcement/ JJDP \$8,370
	LA Commission on Law Enforcement/ JJDP(St. Landry Parish) \$5,000
	LA Commission on Law Enforcement - Crime Victims Assistance \$38,257
	State of LA Americorps Promise Fellow
Private:	Big Brothers/Big Sisters of America\$20,000
	LA Children's Trust Fund
	United Way of Acadiana\$115,000
	St. Landry-Evangeline United Way\$11,900
	Junior League of Lafayette
	Donations
	Fundraisers
	Total
	,

Geographic Distribution: This program will benefit children from the following schools: Lafayette High School, Northside High School, S.J. Montgomery Elementary, J.W. Faulk Elementary, Vermilion Elementary, Prairie Elementary, Plantation Elementary, Alice Boucher Elementary, Live Oak Elementary, and Myrtle Place Elementary. The office is located at 123 E. Main Street, Lafayette, LA.

ii. Health Services

Program 1. Lafayette Community Health Care Clinic

Program Description: The Lafayette Community Health Care Clinic provides free medical, dental and pharmaceutical care to working uninsured Lafayette Parish residents who earn low-to-moderate incomes. During the FY03 program year, CDBG funds will be provided to pay for a Clinic Services coordinator who will oversee the preventive health care program.

Priority Need Addressed: This activity will address the need for expanded medical services, especially for uninsured, low/moderate-income residents.

Anticipated Number of Households Served: An estimated 1,500 individuals.

Completion Date: 09/30/04

Anticipated Funding Sources:

Geographic Distribution: This activity will benefit qualifying persons from throughout Lafayette Parish. The facility is located at 1317 Jefferson Street, Lafayette, LA.

iii. Other Public Services

Program 1. LCG, DCD - Human Services Division

Program Description: The LCG, Department of Community Development - Human Services Division's Neighborhood Counseling Services program provides a variety of services to low- and moderate-income residents. The objectives of this program are: 1) to provide counseling to potential and existing homeowners and renters; 2) to provide individual and group counseling to meet the needs of individuals and families; 3) to provide information and referrals to appropriate local government and community agencies; 4) to facilitate neighborhood revitalization; and 5) to disseminate information on CDBG activities. Neighborhood Counseling Services programs include:

<u>Mortgage Counseling</u>: Families experiencing problems with mortgages (late payments and income changes that cause problems in mortgage payments) are provided one-on-one counseling.

Home Maintenance Counseling: Participants in the LCG, DCD - Housing Division's Owner Housing Rehabilitation program receive counseling on the "how tos" of maintaining their rehabilitated home. Classes are conducted on a monthly basis and once every quarter. Persons residing in federally subsidized housing, as well as the general public, may participate in the program.

<u>Renter's Counseling</u>: Support is provided through locating available rental units and assisting with landlord and tenant problems.

<u>Landlord/Tenant's Rights and Fair Housing Seminars</u>: Annual seminars are held to educate landlords and tenant problems.

<u>Reverse Mortgage (HECM) Quarterly Workshops</u>: Educational workshops are provided to seniors (62 and older) who are "house rich" but "cash poor". Participants learn how the equity in their home can provide supplemental income.

<u>Home Ownership Training Sessions</u>: First-time Home Buyers Training Program instructs potential homeowners on the process of buying a home. Certifications are issued to participants upon completion of the program.

Pre-Purchase Counseling: This program assists participants in determining how much they can pay for a home.

<u>Homeless Counseling and Referrals</u>: Individuals and families are counseled and referred to homeless shelters as accommodations are available.

<u>Home Buyers Fair:</u> An annual fair and exhibit to provide participants with an opportunity to receive one-on-one educational information and pertinent advice regarding all areas involved in purchasing a home. Local vendors attending the event include: Realtors, lenders, insurance agents, attorneys, hardware stores, an appraiser, and a representative from the LCG, DCD First-Time Homebuyers Program.

<u>Budget and Credit Workshop:</u> An educational workshop to assist individuals in better understanding their credit reports, credit scores, types of credit, and credit histories. Money management and budgeting counseling are also discussed.

<u>Housing Discrimination Complaint Line</u>: Persons who feel they have been discriminated against may file their complaint through the Neighborhood Counseling Services office. Complaints are forwarded to the Department of Housing and Urban Development for further processing.

<u>Home Buyer's Club:</u> Motivational, informative monthly training sessions on acquiring home ownership.

Supportive Services and Information and Referrals

Priority Need Addressed: The services provided by this activity will address the high priority need for maintaining/expanding affordable housing opportunities.

Anticipated Number of Households Served:
Mortgage Counseling
Home Maintenance Counseling
Renter's Counseling (families)
Landlord/Tenant's Rights and Fair Housing Seminars 80
Reverse Mortgage (HECM) Quarterly Workshops
Home Ownership Training Sessions
Pre-Purchase Counseling
Homeless Counseling and Referrals
Home Buyer's Fair
Budget and Credit Workshop
Housing Discrimination Complaint Line 5
Home Buyer's Club
Supportive Services
Information and Referrals
Total Number of Services Provided

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal:	HUD (CDBG FY03)	80 9
	HUD (Housing Counseling Grant)\$20,0	000
	Total	800

Geographic Distribution: Lafayette Parish; however, focus is on serving LCG's Low/Mod-Income Target Areas. Human Services is located at 111 Shirley Picard Drive, Lafayette, LA 70501.

d. Planning and Administration

Program 1. LCG, DCD Contingencies (Reserves)

Program Description: The LCG, DCD will be set aside FY03 CDBG funds for unanticipated programmatic expenses.

Number of Persons Assisted: N/A

Completion Date: 09/30/04

Anticipated Funding Sources:

Geographic Distribution: These funds will be used for addressing the needs of low/moderate-income households within the jurisdiction of the Lafayette Consolidated Government.

Program 2. LCG, DCD - Program Administration

Program Description: The LCG, Department of Community Development (DCD) - Governmental and Business Relations (GBR) Division is responsible for the preparation, application, implementation and overall administration of Community Development Block Grant, HOME Investment Partnerships, Emergency Shelter Grant, and other grant programs. Responsibilities include assuring compliance with applicable statutory and regulatory requirements including environmental, procurement, equal opportunity and labor standards; administration and management including citizen participation, record keeping and file maintenance; coordination and monitoring financial management, project and/or program implementation, performance reporting and subrecipient compliance; and liaison with HUD as the federal funding agency. Applicable staff include a GBR Manager, two (2) CDBG Program Specialists, two (2) Grants Coordinators, and a Community Development Coordinator/Planner. Also included in Program Administration staff is a Business Development Specialist who administers the DCD First-Time Homebuyer's Program.

Priority Need Addressed: N/A

Number of Persons/Households Assisted: N/A

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal: HUD (CDBG FY03)\$364,642

Geographic Distribution: The DCD, Department of Community Development is located at 705 West University Avenue, Lafayette, LA.

e. Economic Development

Program 1. LCG, DCD - Business Development Section

Program Description: The LCG, DCD - Government and Business Relations Division; Business Development Section operates Small Business Assistance programs which provide technical assistance to small businesses and non-profit agencies. During FY03, CDBG funds will be used to pay for the operation and administration expenses of this program.

Priority Need Addressed: This activity addresses the high priority for technical assistance to small/minority owned businesses.

Anticipated Number of Technical Assistance Services Provided: 50

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Geographic Distribution: N/A

Program 2. LNEDC Small Business Loans

Program Description: During FY03, CDBG funds will be used to provide low-interest loans to start-up/small businesses that can not obtain loans through conventional lending institutions.

Priority Addressed: This activity will address the medium priority need for direct assistance to small businesses for the creation or retention of low/moderate-income jobs.

Estimated Number of Loans/Jobs Created: 7 full-time equivalent positions.

Completion Date: 09/30/04 (ongoing)

Anticipated Funding Sources:

Federal:	HUD (CDBG FY01)	. \$9,500
	CDBG Program Income	\$100,000
	Total	\$109,500

Geographic Distribution: LNEDC is located at 110 Statesman Drive, Lafayette, LA, 70506.

C. Leveraging Private and Public (Non-Entitlement Federal and Non-Federal) Funds

Funds used in conjunction with FY03 and prior year's entitlement funds (leveraged funds) include:

	Total:	\$ 12,718,276
•	Private -	\$2,281,900
•	Local -	\$117,125
•	State of Louisiana -	\$2,914,880
•	Other Federal -	\$7,404,371

These funds are expected to be available during FY03 for implementing eligible activities as identified by the LCG 2003/2007 Consolidated Plan.

D. Maps of 2003 Proposed Projects

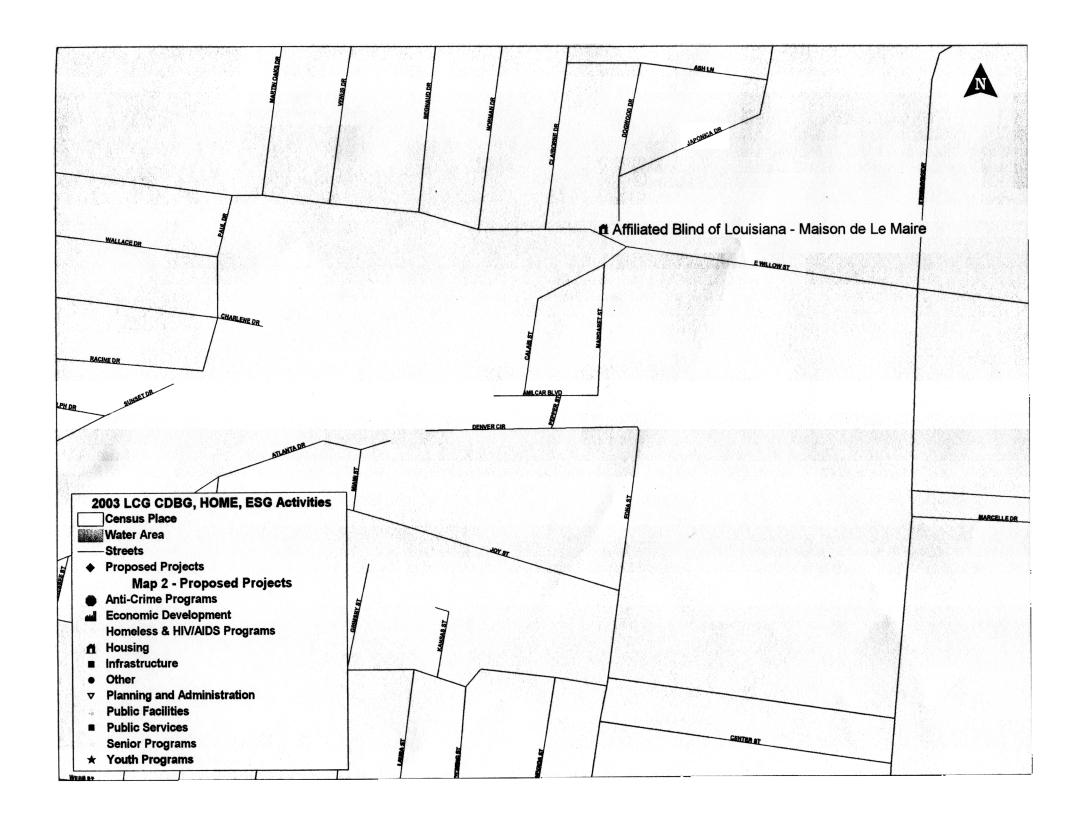
(Maps 1 through 10 illustrate all 2003 LCG CDBG, HOME and ESG activities that are site-specific.)

多い などを可じ PROJ_TITLE 」	FUND_SHO	LOC_TYPE	LOCATION CARPENDED TO	y ra ti	CITY	BTATE	ZIP.
◆ 1 LCG, DCD - Housing Division Relocation Program	CDBG	ADDRESS	111 Townhomes Drive		Lafayette	LA	70501
◆ 2 LCG, DCD - Housing Division Relocation Program	CDBG	ADDRESS	501 Orchid Drive		Lafayette	LA	70501
♦ 3 LCG, DCD - Housing Division Relocation Program	CDBG	ADDRESS	910 South Magnolia Street		Lafayette	LA	70501
♦ 4LCG, DCD - Housing Division Relocation Program	CDBG	ADDRESS	504 13th Street		Lafayette	LA	70501
♦ 5 LCG, DCD - Housing Division Relocation Program	CDBG	ADDRESS	1321 South Magnolia Street		Lafayette	LA	70501
♦ 6 LCG, DCD - Housing Division Relocation Program	CDBG	ADDRESS	1010 Mudd Avenue		Lafayette	LA	70501
♦ 7 LCG, DCD - Housing Division Relocation Program	CDBG	ADDRESS	160 Essle Street		Lafayette	LA	70501
8 LCG, DCD - Housing Division Relocation Program	CDBG	ADDRESS	1021 West Simcoe Street		Lafayette	LA	70501
9 Acadiana Outreach Center, Inc	MULTI	ADDRESS	110 Olivier Street		Lafayette	LA	70501
♦ 10 Acadiana Outreach Center, Inc	MULTI	ADDRESS	124 Olivier Street		Lafayette	LA	70501
♦ 11 Acadiana Outreach Center, Inc	MULTI	ADDRESS	217 Olivier Street		Lafayette	LA	70501
♦ 12 Acadiana Recovery Center – Case Management	MULTI	ADDRESS	401 West Vermilion Street	· · · · · · · · · · · · · · · · · · ·	Lafayette	LA	70501
13 Gatehouse Foundation, Inc.	MULTI	ADDRESS	206 South Magnolia Street		Lafayette	LA	70501
♦ 14 LCSC - St. Joseph Shelter for Men	MULTI	ADDRESS	425 St. John Street		Lafayette	LA	70501
♦ 15 SMILE - Transitional Housing	MULTI	ADDRESS	501 St. John Street		Lafayette	LA	70501
♦ 16 Affiliated Blind of Louislana - Malson de Le Maire	MULTI	ADDRESS	1337 West Willow Street		Lafayette	LA	70501
• 17 Lafayette Community Health Care Clinic - Roof Repairs	CDBG	ADDRESS	1317 Jefferson Street		Lafayette	LA	70501
♦ 18 LCG - Criminal Justice Support Service/Court Services	MULTI	ADDRESS	527 Evangeline Drive		Lafayette	LA	70501
• 19 Boys and Girls Club of Acadiana	CDBG	ADDRESS	121 South Washington Street		Lafayette	LA	70501
• 20 Big Brothers Big Sisters of Acadiana	MULTI	ADDRESS	123 E. Main Street		Lafayette	LA	70501
• 21 Lafayette Community Health Care Clinic	CDBG	ADDRESS	1317 Jefferson Street	ij :	Lafayette	LA	70501
♦ 22 LCG, DCD - Human Services Division	MULTI	ADDRESS	1017 Mudd Avenue		Lafayette	LA	70501
◆ 23 LCG, DCD - Program Administration	CDBG	ADDRESS	705 West University Avenue		Lafayette	LA	70506
24 LCG, DCD - Business Development Section	CDBG	ADDRESS	705 West University Avenue		Lafayette	LA	70506

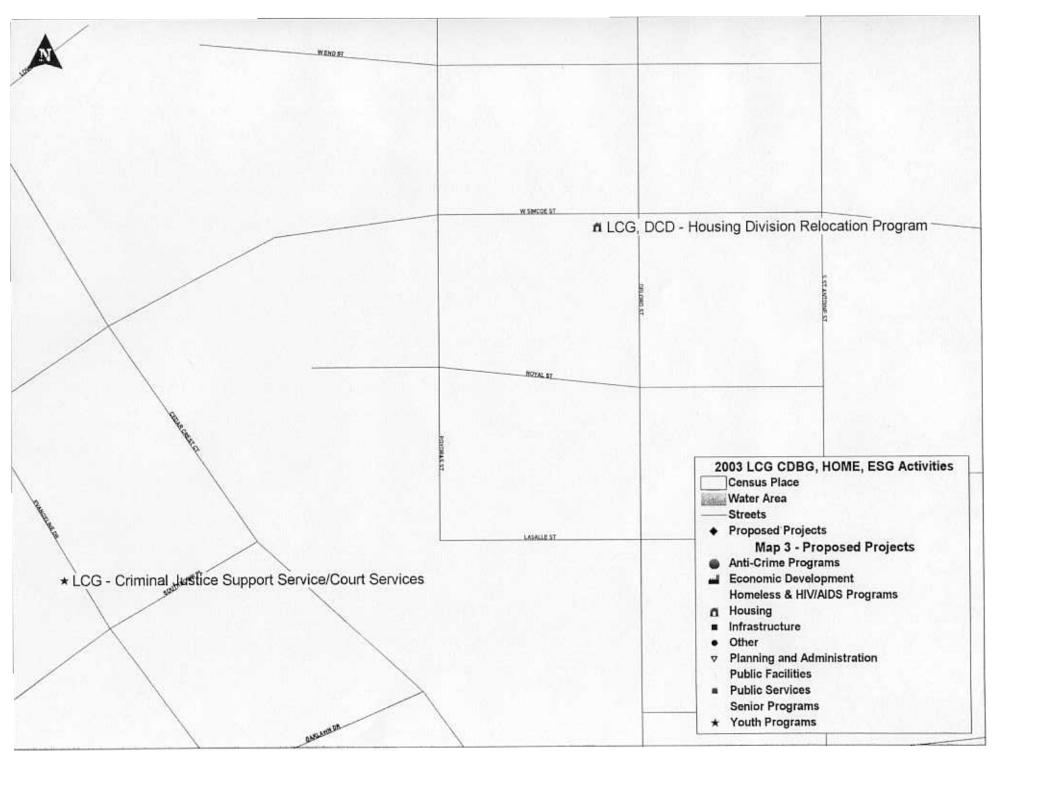
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Consolidated Plan - 2003 Annu	ıal Plan		
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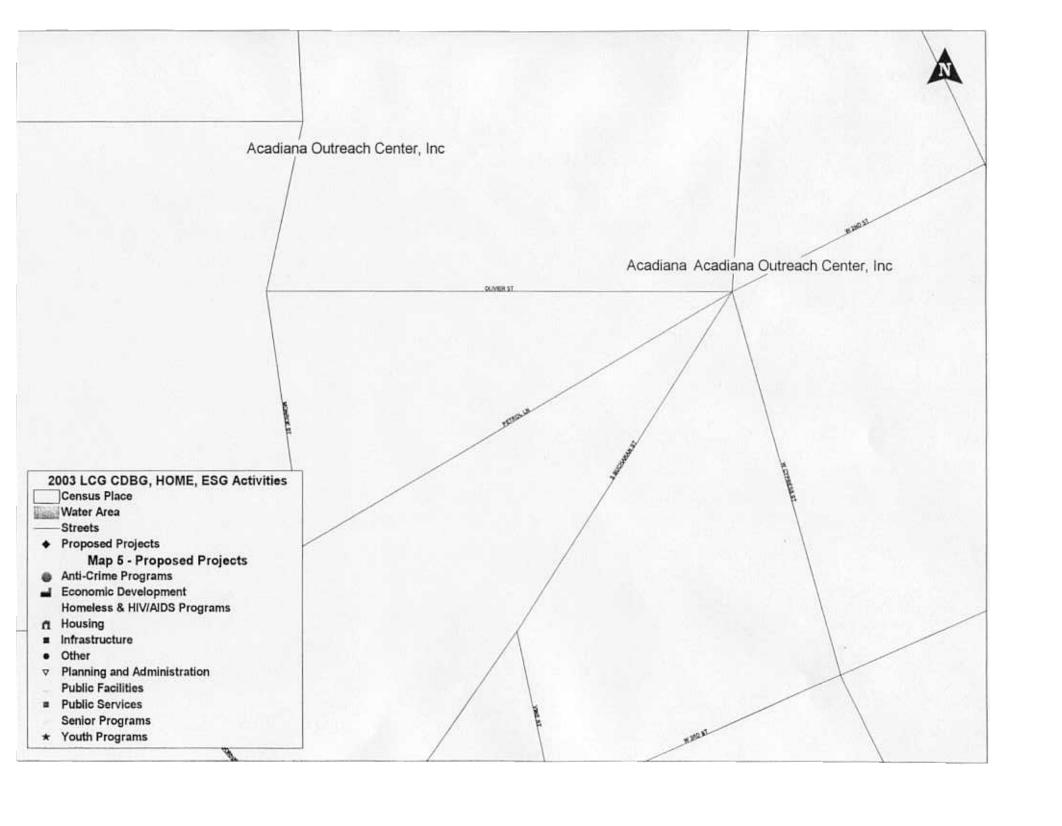
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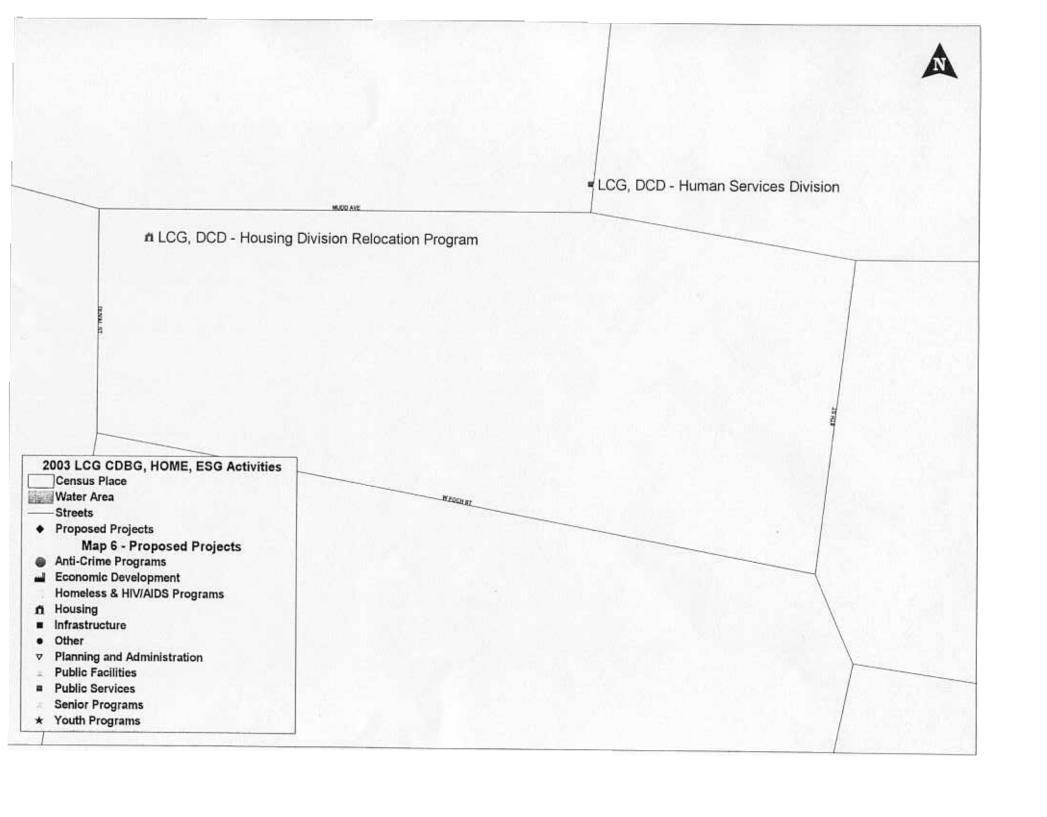
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		WSIMCOE ST LCSC - St. Joseph Shelter for Men	
2003 LCG CDBG, HOME, ESG Activities Census Place Water Area Streets Proposed Projects Map 4 - Proposed Projects Anti-Crime Programs Economic Development Homeless & HIV/AIDS Programs Housing Infrastructure Other Planning and Administration Public Facilities Public Services Senior Programs ★ Youth Programs	RST	SMILE - Transitional Housing	E WAS SERVICION ST

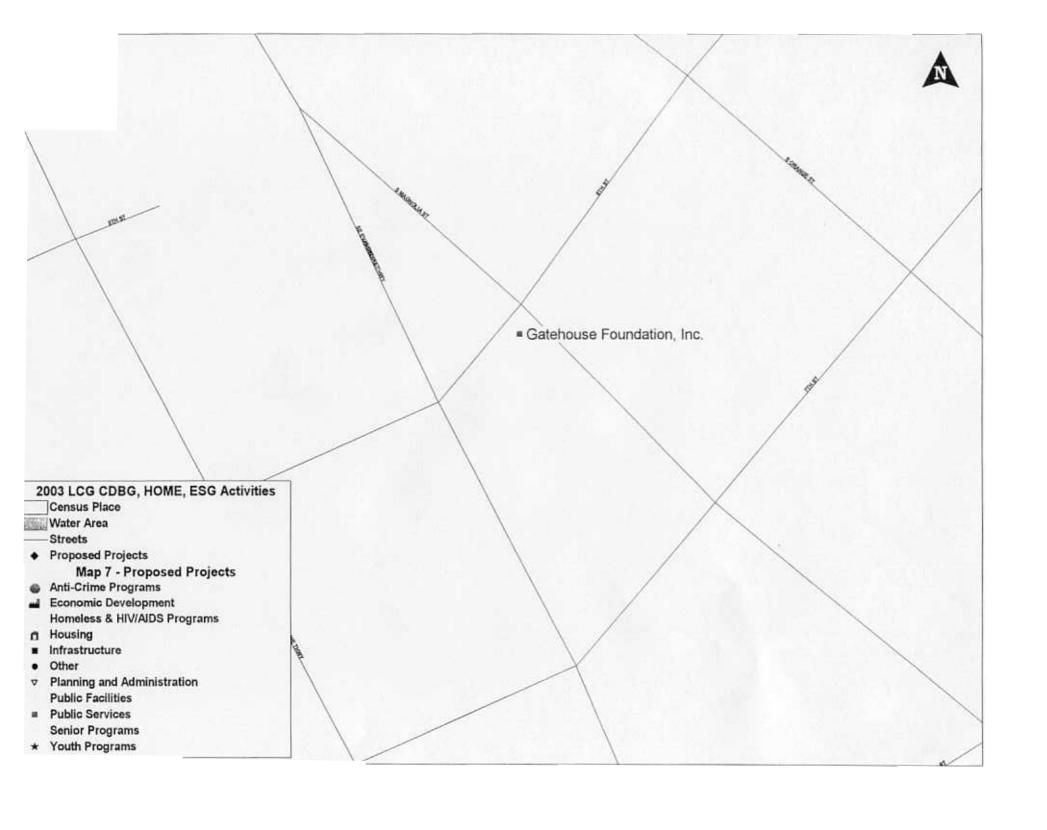
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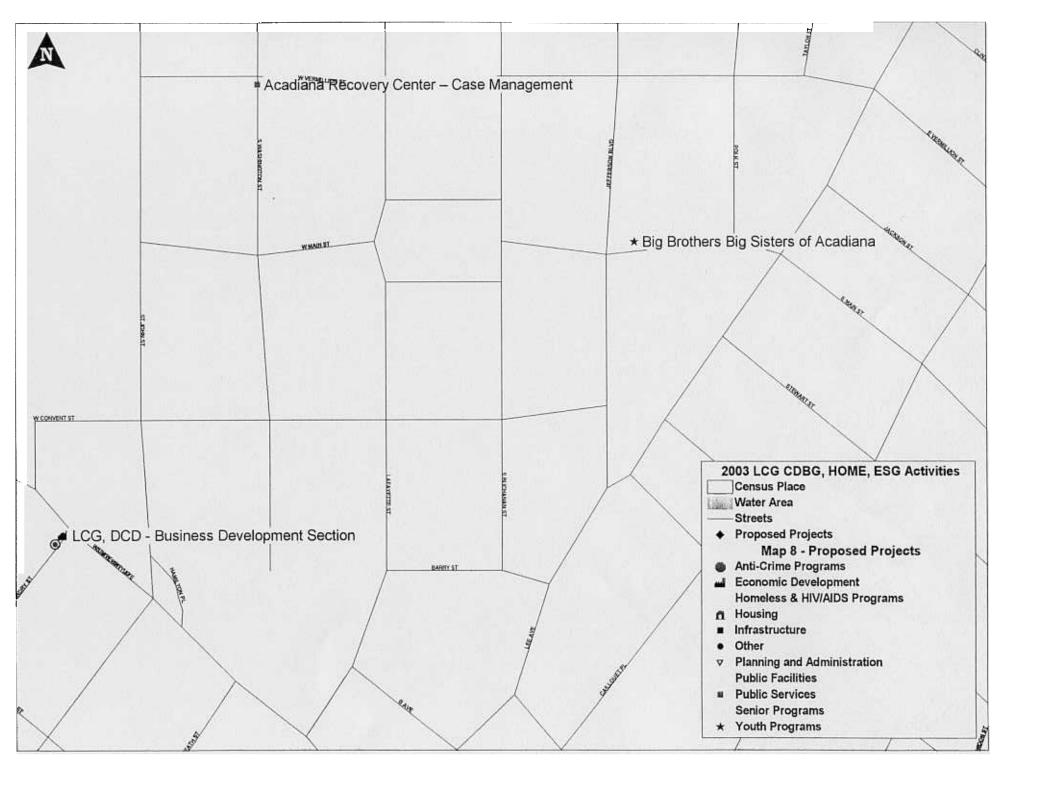
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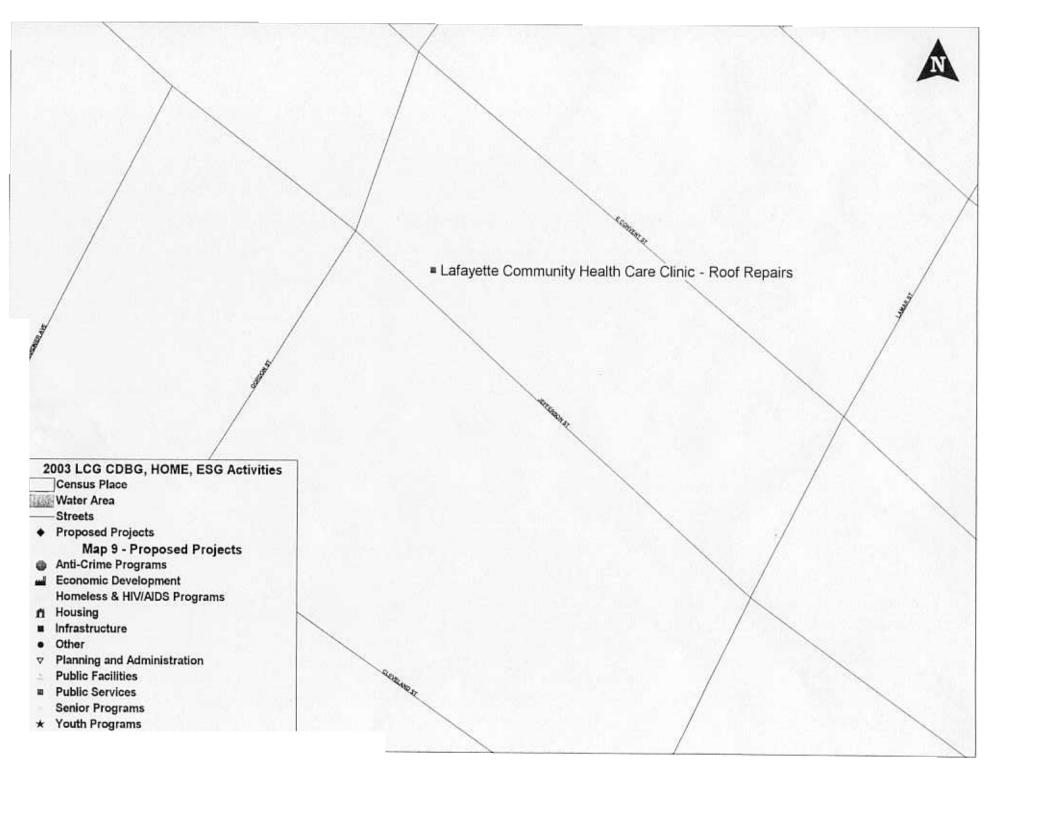
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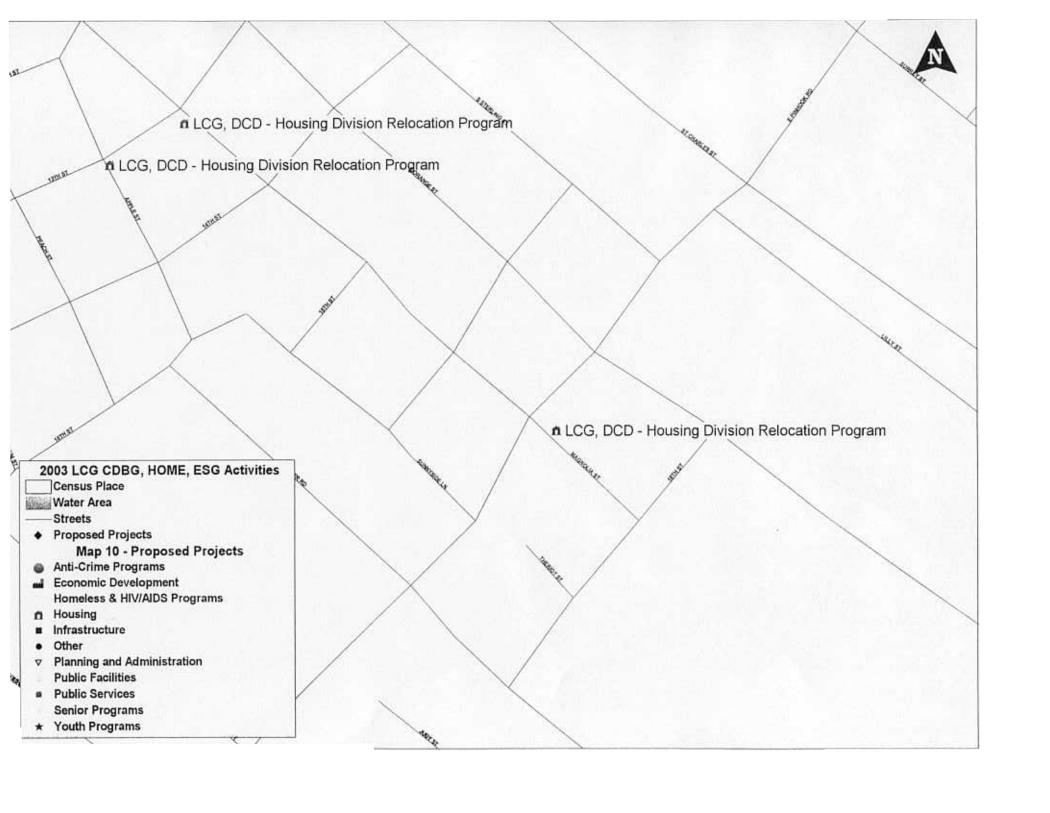
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
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E. Low-Income Households and Concentrations of Minorities within the Jurisdiction of the Lafayette Consolidated Government (Amended 05/2004)

Through the use of Census 2000 block group data, the DCD has identified low/moderate-income "target" areas within the jurisdiction of the Lafayette Consolidated Government. Many of these areas will receive preferential treatment in terms of low-income housing programs and other related activities implemented by the DCD. The most densely populated, low/moderate-income residential areas are within the city limits of Lafayette (primarily central and North Lafayette). HUD normally defines an "area of low-income concentration" as a geographically defined area having 51% or more of its households earning incomes of 0 to 80% of the local jurisdiction's Median Family Income (MFI). Due to certain demographic and economic factors, HUD grants some entitlements "exceptions" to the 51% rule, allow them to base their low/moderate-income areas on census block groups having less than 51% low/moderate-income residents. To identify its areas of low-income concentration, Lafayette may use geographical areas having only 46.1% low/moderate-income residents.

The median family income for Lafayette Metropolitan Statistical Area (MSA) as of 2004 is \$47,200. Families earning 0 percent to 80 percent of this median family income (\$0 - \$37,750) are considered low/moderate-income families. The following map was created using Census 2000 Block Group data and HUD's 2004 Section 8 Income Limits (family of 4). Each area shaded in brown represents Census 2000 Block Groups with median family incomes of \$37,750 or less.

An "area of racial/minority concentration", as defined by the DCD, is a geographically defined area under the jurisdiction of the Lafayette Consolidated Government that contains a minority population consisting of any combination of White, Black or African American, American Indian and Alaska Native, Asian, Native Hawaiian and Other Pacific Islander, Some other race, whose collective numbers are equal to or greater than 40% of the total residential population of that defined area. (As determined by 2000 Census Tract/Block Group data.) The largest areas of racial/minority concentration are within the LCG's urban low/moderate income target areas.



III. OTHER REQUIRED INFORMATION

A. Homeless and Other Special Needs Activities

This narrative describes the actions the DCD will take over the upcoming year to address the following:

1. Emergency and Transitional Shelter Needs of Families and Individuals

According to the ARCH's 2002 Continuum of Care application for federal funds, emergency shelter for the homeless is a low priority. High priority has been given to transitional and permanent housing for the homeless. For information on the provision of these services during the upcoming program year, please see "b. Homelessness", pg. 13 of this document. The Department of Community Development will also continue to assist the Acadiana Regional Coalition on Homelessness and Housing (ARCH) in applying for HUD SuperNOFA funding that will be used for transitional housing and other activities.

2. Prevention of Low-Income Individuals and Families with Children (especially those with incomes below 30 percent of median) From Becoming Homeless

During 2003, several local non-profit agencies will provide services to assist in preventing extremely low- and low-income individuals and families with children from becoming homeless. Some of these services will be conducted with Lafayette's federal entitlement funds; some will not. These agencies are: Acadiana Outreach Center (Celebration Center) Lafayette Catholic Service Centers, the S.M.I.L.E Community Action Agency and the Lafayette Community Health Care Clinic. Services provided by these agencies include (but are not limited to): low rent housing, child care services, referrals, health services, utilities assistance, rent/mortgage assistance, counseling, and other related services.

3. Efforts to Help Homeless Make the Transition to Permanent Housing and Independent Living

The Acadiana Regional Coalition on Homelessness and Housing, Inc. (ARCH) facilitates a year round, community based process to develop and expand a comprehensive system of services throughout the eight parish Acadiana area. Those services include homeless prevention, outreach and assessment, emergency shelters, transitional housing facilities, permanent housing and supportive services. By creating this comprehensive service system, ARCH strives to help the homeless make the transition from homelessness to permanent housing and independent living.

ARCH members represent many different agencies: private, non-profits, state agencies, local government agencies, housing developers, neighborhood groups, and homeless individuals. At present, all ARCH members are volunteers. ARCH members work year round to identify what services exist or need to exist in our region. ARCH members vote on projects that need to be funded. Annually, ARCH applies for funds with the US Dept. of Housing and Urban Development.

ARCH recognized that a major obstacle in designing and implementing a region wide service system was the lack of a coordinated approach to service delivery. Services were fragmented and people in need were "falling between the cracks" for various reasons. At the same time, ARCH also recognized the need to develop a more accurate method of enumeration in order to more accurately identify needs. ARCH obtained funds through HUD to purchase and implement a region wide Homeless Management Information System called Service Point. This is an Intranet-based client tracking referral system. Though the system is in its infancy stage of implementation, ARCH recently received the "Outstanding Community Partnership Award" from United Way of Acadiana for implementing the system. As this system grows, the comprehensive system of care will improve. ARCH will also continue to work with the LCG, Department of Community Development to ensure that accurate information is being provided thereby making the needs of the homeless in the area known.

4. Efforts to Assist Persons with Special Needs

For information on the LCG's FY03 efforts to address the housing and supportive service needs of persons with "Special Needs", please see page 19, "Special Needs Housing - Program 1. Affiliated Blind of Louisiana - Maison de Le Maire, and Program 2. Greater Acadiana Community Housing Development Organization - Les Petites Maisons, Inc." of this document.

B. Other Actions

1. Obstacles to Meeting Underserved Needs

Aside from limited funding, no obstacles have been identified. The LCG will continue to monitor this situation.

2. Fostering and Maintaining Affordable Housing

To foster and maintain affordable housing, the LCG has:

- 1. Determined that affordable housing is a high priority;
- 2. Strived to either implement or fund programs that will expand the affordable housing stock in Lafayette Parish (for renters, owners and first-time home buyers).
- 3. Procured additional, non-federal funds for affordable housing projects.

For more information on the steps taken to foster and maintain affordable housing, please see "1. Housing Activities; a. Affordable Housing (Non-Homeless)", page 7 of this document.

3. Barriers to Affordable Housing

As reported in the 2003/2007 Consolidated Plan, no barriers to affordable housing have been identified. The Department of Community Development will continue to inform and educate the public on the extreme need for affordable housing in the Lafayette area.

4. Reduction of Lead-Based Paint Hazards

A major component of the LCD, DCD Housing program is the testing for the presence of lead-based paint. Housing staff have been trained and certified by the Louisiana Department of Environmental Quality under federal guidelines as both Lead Paint Inspectors and Risk Assessors. Services in this realm are currently being provided in support of the Housing Rehabilitation Program and the Neighborhood Pride Program.

5. Reduction of the Number of Poverty Level Families

Based on years of experience, the DCD has concluded that the only method for addressing the issue of poverty is the coordination of all efforts ongoing in the area to help people break our of the cycle of poverty. Several local agencies provide services that address the financial needs of low-income residents. These services include rental assistance, utilities assistance, food assistance, jobs training and related services.

6. Development of Institutional Structure

The DCD is the lead agency responsible for preparing and administering the Consolidated Plan. The department will remain in constant communication with the public and private agencies involved in the provision of housing and community development services. The DCD consulted with many public and private agencies to obtain information on future activities designed to address priority needs as identified in the 1998/2003 Consolidated Plan. The Housing Authority of the City of Lafayette will implement activities for the purpose of improving the living environment of the public housing developments and to heighten the involvement of public housing residents in the operation and management of public housing. The Department of Community Development will work with the Housing Authority to assure that future programs and activities will address the housing and community development needs identified by this plan.

7. Enhancing Coordination between Public and Private Housing and Social Service Agencies and Fostering Public Housing Improvements and Resident Initiatives

In an effort to enhance coordination between public and private housing and social service agencies, the Department of Community Development will continue open communication with all Consolidated Plan participants. In doing so, the Department will remain abreast of changes in housing and supportive service needs, as well as the availability of those services within the community.

8. Monitoring Standards and Procedures

The Lafayette Consolidated Government, Department of Community Development (LCG, DCD) will monitor each program, function and activity undertaken with funds received from the U.S. Department of Housing and Urban Development (HUD). The purpose of the monitoring is to determine whether funds are being used adequately for fulfilling the appropriate federal requirements with respect to city-parish or subrecipient activities. The DCD and all subrecipients shall be required to maintain adequate documentation to ensure that proper procedures are being followed. Subrecipient activities shall be reviewed by the DCD at least annually for compliance with program national objectives and statutory requirements. If necessary, more frequent monitoring shall be conducted. Corrective actions shall be required for all activities not in compliance with said requirements. The LCG, DCD shall submit to monitoring by HUD representatives at regular intervals, as determined by HUD, and will comply with recommendations resulting from such monitoring. Subrecipients may also be reviewed by HUD upon request, usually in connection with HUD's monitoring of DCD activities.

Subrecipient grant agreement training is conducted upon execution of an agreement with a Subrecipient. The purpose of this training is to inform the Subrecipient of the terms of its agreement with LCG. The depth of the training is determined by the experience of the agency's staff and board. A review of the entire agreement is provided, including supporting documentation for future reference. New agencies or agencies with new staff or board members are provided with more extensive training than those agencies who have established board and staff members.

Subrecipients are required to submit financial and progress reports on a quarterly basis, based on the Consolidated Plan program year. Although most agencies are not required to submit to an annual audit, most subrecipients of LCG's HUD funds are audited annually. Those agency audits are provided to DCD for review. These reports enable DCD staff to monitor the Subrecipient on an ongoing basis. If an agency is not meeting its proposed goals, the DCD staff works with the agency to determine problems in performance and to set a schedule for meeting the established goals.

Additionally, all requests for reimbursement require submission of supporting documentation in order for the expenses to be processed. Expenses determined to be ineligible or questionable are not reimbursed by DCD. Throughout the year, the DCD staff also monitors agency literature, brochures, newspaper articles, etc. to stay abreast of Subrecipient activities. Any client or citizen complaints referred to DCD are followed up. The DCD staff drops in unexpectedly on troubled subrecipients and drives by construction projects on a regular basis.

C. Summary of Citizens Comments

By the end of the 30-day public review period (April 11 through May 12, 2003) no public comments were submitted to the DCD.

D. Lafayette Consolidated Government HOME Program

1. Basic Requirements

For any HOME funded single-family homebuyer program implemented by the Lafayette Consolidated Government, the following conditions must be met:

- 1. The homebuyers must obtain a fee simple title or a 99-year leasehold interest in a single-family dwelling, or an equivalent form of ownership approved by HUD;
- 2. Eligible properties are single-family residences;
- 3. Properties must have an initial purchase price that does not exceed 95 percent of the median purchase price for that type of eligible property in that jurisdiction, as determined by HUD or documented by the jurisdiction. If rehabilitation is required, the estimated after-rehabilitation value must not exceed this limit.
- 4. Properties that are constructed or rehabilitated with HOME funds must meet all local codes, rehabilitation standards, and zoning or other ordinances. Newly constructed properties must meet CABO's Model Energy Code. For rehabilitation properties, HUD's cost-effective energy conservation and effectiveness standards may be used as a guide.
- 5. The homebuyer must occupy the property as a principal residence. The homebuyer's household must qualify as low-income (80 percent of less of the area's median income) at the time of purchase.
- 6. The HOME-assisted property is subject to recapture provisions as described below. These provisions remain in place for the duration of the property's affordability period.

2. Affordability Period

Properties subsidized by HOME funds must maintain certain periods of affordability. As defined by the Lafayette Consolidated Government, owner housing is affordable when monthly payments for principal, interest, property taxes and insurance do not exceed 30% of the gross monthly income of a family with an income of 80% of the local jurisdiction's median family income (MFI) - adjusted for family size. The required affordability period for both rehabilitation and new construction is five (5) years for HOME subsidies of less than \$15,000 per unit; ten (10) years for per-unit subsidies of \$15,000 to \$40,000; and fifteen (15) years for subsidies greater than \$40,000.

3. Residency Requirements

HOME regulations require that the homebuyer maintain the HOME-assisted property as a principal residence during the affordability period. The residency requirement continues even if the provisions of lending, and any other locally imposed conditions have been met. An affidavit signed by the homebuyer at the time of purchase or financing will be required by the Lafayette Consolidated Government to gain the homebuyer's commitment to this obligation. The Lafayette Consolidated Government may, if deemed necessary, verify the homebuyer's occupancy periodically. This residency requirement will be recorded as a condition of financing and covenant within the loan agreement and mortgage or deed of trust.

4. Recapture Option

HOME regulations require either the repayment of the HOME subsidy (recapture option) or the continued use of the property by another low-income buyer (resale option) in the event of property transfer, or when the owner no longer occupies the unit as a primary residence. These requirements are designed to ensure long-term housing affordability for lower-income households. The Lafayette Consolidated Government has determined that the recapture option will apply to its HOME-funded homebuyer programs. Under this option, the HOME subsidy must be returned to the Lafayette Consolidated Government HOME program with certain exceptions. The subsidy will be provided as a zero per cent forgivable deferred payment loan. The LCG will reduce the HOME investment amount to be recaptured on a prorata basis for the time the homeowner has owned and occupied the housing measured against the required affordability period. However, this option allows the seller to sell to any willing buyer at any price. Once the HOME funds are repaid, the property is no longer subject to any HOME restrictions. These funds will be used for other HOME eligible activities.

a. Enforcing the Recapture Option

HOME's repayment requirements are purposely designed to deter homebuyers from selling a property in the near-term and making an unreasonable profit as a result of their HOME subsidy. The Lafayette Consolidated Government will use a deed (mortgage) covenant to ensure that the property is used as the homebuyers principal residence and that subsequent sales are according to HOME program requirements.

b. Resale Restrictions Under the Recapture Option

The following chart provides a summary of the resale requirements under the recapture option and how these provisions may be enforced.

ENFORCING RESALE RESTRICTIONS UNDER THE RECAPTURE OPTION						
Requirements	Recapture Option	Enforcement Vehicle				
Residency Status	Principal Residence	Affidavit, Lien*				
Minimum Affordability Terms	5 years <\$15,000 10 years \$15,000-\$40,000 15 years >\$40,000	Lien				
Repayment of HOME Subsidy	Recapture of HOME Subsidy	Promissory Note; Lien				
Return to Owner	No requirement	N/A				
Sale Price at Resale	No requirement	N/A				
Subsequent Buyer's Income	No requirement	N/A				
* A recorded deed of trust or n	nortgage securing repayment of t	he HOME subsidy.				

E. Affirmative Marketing and Outreach to Minority and Women Business Enterprises

Minority and Women Business Enterprises (MBE/WBEs) shall have the maximum opportunity to participate in the performance of contracts financed in whole or in part with funds provided by the U. S. Department of Housing and Urban Development (HUD). Consequently, the Lafayette Consolidated Government, Department of Community Development shall take reasonable steps to ensure that minority- and women-owned businesses have the maximum opportunity to compete for and perform contracts.

A Minority/Women Business Enterprises (MBE/WBE) is a business that is at least 51% owned, controlled and activity managed by minority group member/women who are U.S. citizens or person lawfully admitted to the United States for permanent residence and who are currently performing a commercially useful function. A MBE/WBE performs a commercially useful function when it is responsible for the execution of a distinct element of the work of a contract and carrying out its responsibilities by actually performing, managing and supervising the work involved.

A minority group member, as defined by the U.S. Census Bureau, is one of the following:

- a) American Indian and Alaska Native;
- b) Asian: (Asian Indian, Chinese, Filipino, Japanese, Korean, Vietnamese, Other Asian (one or more Asian categories);
- c) Black or African American;
- d) Native Hawaiian and Other Pacific Islander: (Native Hawaiian, Guamanian or Chamorro, Samoan, Other Pacific Islander);
- e) Hispanic or Latino: (Mexican, Puerto Rican, Cuban, Other Hispanic or Latino); and
- f) Women.

The LCG, Department of Community Development will attempt to identify existing minority- and women-owned businesses, educate business owners about the opportunities within the jurisdiction of the Lafayette Consolidated Government, and encourage development of new minority- and women-owned businesses. To increase the amount of MBE/WBE participation in Lafayette Consolidated Government contracts, the Department of Community Development will continue its outreach efforts to identify as many MBE/WBEs as possible and to encourage these businesses to become certified through the Louisiana State Department of Transportation. The <u>Uniform Certification Procedures Manual</u> has been adopted by the Louisiana State Department of Transportation as the method for certifying businesses as Disadvantaged Business Enterprises (DBEs). The State Department of Transportation maintains a list of all businesses certified as DBEs and updates this list. This list is distributed to contract-award departments, contractors, subcontractors, the LCG Purchasing Division and to the public upon request.

The Housing Division follows the Lafayette Consolidated Government's normal bidding procedures. However, additional effort is put into identifying and contracting with minority- and women-owned businesses. The Housing Manager reviews referrals and minority publications in an attempt to locate minority- and women-owned businesses. He then makes personal contact with qualified businesses requesting their participation in the bidding process.

Lafayette Neighborhoods' Economic Development Corporation, Inc. (LNEDC) assists individuals in starting or expanding their own small businesses by providing technical assistance and small business loans to qualified applicants. MBE/WBE referrals are followed up, and qualified applicants are encouraged to become certified as MBE/WBEs.

The Economic Development Section works in conjunction with the Louisiana State Department of Transportation to have local businesses certified using the <u>Uniform Certification Procedures Manual</u> for Disadvantaged Business Enterprises. The Department of Community Development will encourage all contractors providing services, materials, or supplies to the LCG to utilize MBE/WBEs to the maximum extent feasible, consistent with sound procurement principles and applicable law.

The Lafayette Consolidated Government Purchasing Division will assist MBE/WBEs by providing instructions on bidding procedures, compliance with procurement policy, and fulfillment of general bid requirements. In addition, the Purchasing Division will provide information on job performance requirements and prerequisites for bidding on contracts. Contractors will be encouraged to use certified MBE/WBEs as subcontractors.

The Lafayette Consolidated Government Purchasing Division will inform MBW/WBEs on the requirements necessary for conducting business with the City.

The Lafayette Consolidated Government provides the following affirmative marketing procedures for housing activities:

- 1. Fair Housing and Landlord/Tenant Rights Seminars conducted by the Lafayette Consolidated Government, HUD certified counseling office.
- 2. All correspondence and brochures include the Equal Housing Opportunity (EHO) logo.
- 3. All CHDO's or housing program providers use the EHO logotype on correspondence and brochures.
- 4. Fair housing posters are displayed in city offices (i.e., Human Services, Housing Division) and at all offices of CHDO's and other housing program providers.
- 5. All advertisements and public notices will contain an affirmative marketing statement and/or EHO logotype.
- 6. Program brochures containing the EHO logotype are distributed throughout target neighborhoods by direct mail, personal contact, church distribution, and distribution at the senior citizen's center, the housing counseling agency and offices of other housing program providers.
- 7. Housing Counseling Services maintains records on all fair housing complaints. The Lafayette Consolidated Government monitors all housing complaints to ensure that none are related to the programs we administer or those administered by subrecipients of HOME funds.
- 8. The Lafayette Consolidated Government enacted its Fair Housing Ordinance and updated it in compliance with federal requirements. Amendments will be made as appropriate.
- 9. Regular monitoring of housing complaints will be conducted. Any increase in the number of complaints will be cause for an inquiry as to the reasons for the increases and assurance that the provisions of the Lafayette Consolidated Government Fair Housing Ordinance are enforced. Complaints based on activities of the Lafayette Consolidated Government or HOME funded subrecipients will be cause for inquiry and remedial actions such as counseling regarding affirmative marketing requirements, reduction or withholding of funding, etc.
- 10. The Lafayette Consolidated Government will maintain complete documentation on all intake counseling provided to individuals or groups, and all follow-up actions. This documentation will be used to ensure that all clients have been advised of the affirmative marketing programs of the Lafayette Consolidated Government and its subrecipients. The Lafayette Consolidated Government will also maintain documentation of all advertising, brochures, and other information distributed to the public. Periodic reviews of this information will be used to determine the effectiveness of the Lafayette Consolidated Government affirmative marketing procedures.

- Appendix 1. Community 2020 SF-424 Forms
 - a. Community Development Block Grant (CDBG) Program
 - b. Home Investment Partnership (HOME) Program
 - c. Emergency Shelter Grant (ESG) Program
- Appendix 2. Community 2020 Funding Sources FY2003
- Appendix 3. Community 2020 Consolidated Plan System; Listing of Proposed Projects
- Appendix 4. Community 2020 Certifications
- Appendix 5. Support of Applications by Other Entities

a. Community Development Block Grant (CDBG) Program
 b. Home Investment Partnership (HOME) Program
 c. Emergency Shelter Grant (ESG) Program

Application for Federal Assistance

MSSIStatice ,						
	2.	2. Date Submitted			Applicant Identifier	
		07/16/03			CDBG-12	
Type of Submission: Application: Appl		3. Date Received by State			State Application Identifier	
	Construction	4. Date Received by Federal Agency		leral Agency	Federal Identifier	
Preapplication: Not Ap	oplicable	4. Date neceived by I ederal Agency			B-03-MC-22-0003	
5. Applicant Information						
Legal Name				Organizational Unit		
Lafayette City-Parish Consolidated Government			Department of Community Development			
Address 705 West University Avenue P.O. Box 4017-C Lafayette, LA 70502			Contact Tim Breaux (337) 291-8402			
Lafayette Parish						
Employer Identification Number (EIN): 721335255			7. Type of Applicant			
8. Type of Application:				Other - City-Parish Consolidated Government		
Type: New						
Type. New						
				Name of Federal Agency:		
				U.S. Dept. of Ho	ousing and Urban Development	
10. Catalog of Federal Dome				11. Descriptive Title of Appli	마이 바닷컴 가능하다 " 하다. "하다 하는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	
Catalog Number: 14.218				Lafayette City-Parish Consolidated Government 2003 Community Development Block Grant Program		
	CDBG Entitlement			2000 Community De	ovelepment block drait i logiam	
12. Areas Affected by Project Jurisdiction of the La (City of Lafayette and	t fayette Consolidated Goverr d unincorporated areas of	nment				
13. Proposed Project:		14 Congre	essional	Districts of:		
Start Date	End Date	a. Applicar		D1341025 01.	b. Project	
10/01/03	09/30/04	Seventh I		District	Seventh District	
15. Estimated Funding:		-	16. Is Ap	plication Subject to Review by	State Executive Order 12372 Process?	
a. Federal		eview Status: Program not covered				
b. Applicant \$0						
c. State	tate \$0					
d. Local \$0		Applicant Delinquent on Any Federal Debt? No				
e. Other \$0						
Program Income \$347,815						
g. Total	\$ 2,380,815					
18. To the best of my knowle by the governing body of the	edge and belief, all data in this applicant and the applicant wil	application/pre	eapplicat the attac	tion are true and correct, the d hed assurances if the assistar	ocument has been duly authorized nce is awarded.	
a. Typed Name of Authorized Walter Comeaux	Representative b. T	itte City-Pa	rish Pre	esident	c. Telephone Number (337) 291-8300	
d. Signature of Authorized Re	presentative Whileha	James	2,1	P	e. Date Signed 07/02/03	

Application for Federal

Assistance	2	. Date Submitted 07/16/03			Applicant Identifier
1. Type of Submission:	3	. Date Received by	State		State Application Identifier
Application: Non - C	Construction				
Preapplication: Not App		. Date Received by Federal Agency		al Agency	Federal Identifier M-03-MC-22-0202
5. Applicant Information					
Legal Name			(Organizational Unit	
Lafayette City-Pa	rish Consolidated Govern	ment			community Development
705 West University P.O. Box 4017-C Lafayette, LA 705				Contact	
6. Employer Identification Nu	mbor (FIN):		+	7. Type of Applicant:	
721335255	mber (EIN).		- 1		
8. Type of Application:			\neg	Other - City-Pan	sh Consolidated Government
Type: New					To the state of th
			-	9. Name of Federal Agency: U.S. Dept. of Ho	ousing and Urban Development
10. Catalog of Federal Dome	stic Assistance Number:			11. Descriptive Title of Appli	cant's Project
Catalog Number: 1	4.239		Lafayette City-Parish Consolidated Government 2003 HOME Investment Partnerships Program		
Assistance Title: H	IOME Entitlement			2003 HOME Investri	nent Partierships Program
12. Areas Affected by Project Jurisdiction of the La (City of Lafayette and Lafayette Parish)	t fayette Consolidated Gove I unincorporated areas of	emment			
13. Proposed Project		14. Congress	sional D	istricts of:	
Start Date	End Date	a. Applicant			b. Project
10/01/03	09/30/04		venth C		Seventh District
15. Estimated Funding:		16.	ls Appl	ication Subject to Review by	State Executive Order 12372 Process?
a. Federal	\$834,178		Revi	iew Status: Program n	not covered
b. Applicant	\$0				
c. State	\$0				
d. Local	\$0	17.	Is the A	Applicant Delinquent on Any No	Federal Debt?
e. Other	\$0				
f. Program Income	\$367,465				
g. Total	\$ 1,201,643				•
18. To the best of my knowl by the governing body of the	ledge and belief, all data in the applicant	nis application/pream will comply with the	pplication e attach	on are true and correct, the ded assurances if the assista	document has been duly authorized ince is awarded.
a. Typed Name of Authorize	d Representative t	Title			c. Telephone Number
Walter Comeaux		City-Paris	sh Pre	sident	(337) 291-8300
d. Signature of Authorized R	epresentative / ##	, ,	0		e. Date Signed

Application for Federal Assistance

Assistance		2. Date Subm	nitted		Applicant Identifier	
		07/	16/03			
1. Type of Submission:		3. Date Rece	ived by Sta	te	State Application Identifier	
Application: Non	Canatavatian	, s.			- I - I - I - I - I - I - I - I - I - I	
	Construction	4. Date Received by Fed		deral Agency	Federal Identifier	
reapplication. Not A	pplicable			•	S-03-MC-22-0004	
5. Applicant Information						
Legal Name				Organizational Unit		
Lafayette City-P	arish Consolidated Gove	mment		Department of	f Community Development	
Address				Contact		
705 West Unive				Tim Breaux		
P.O. Box 4017-0 Lafayette, LA 70				(337) 291-840	2	
Lafayette Parish						
6. Employer Identification N	umber (EIN):			7. Type of Applicant:		
721335255				Other - City-F	arish Consolidated Government	
8. Type of Application:				Oulei - City-P	ansii Consolidated Government	
Type: New						
				9. Name of Federal Agen	ry:	
		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		U.S. Dept. of	Housing and Urban Development	
10. Catalog of Federal Dome				11. Descriptive Title of Ap	plicant's Project:	
	14.231			Lafayette City-Par	sh Consolidated Government	
Assistance Title:	ESG Entitlement			2003 Emergency	Sherter Grant	
12. Areas Affected by Projec						
City of Lafavette and	afayette Consolidated Good unincorporated areas of	vernment				
Lafavette Parish)	d drifficorporated areas of					
13. Proposed Project:		14. Con	ngressional	Districts of:		
Start Date	End Date	a. Appli			b. Project	
10/01/03	09/30/04			District	Seventh District	
15. Estimated Funding:			16. Is Ap	oplication Subject to Review	by State Executive Order 12372 Proces	s?
a. Federal	\$85,000		Re	eview Status: Program	not covered	
h Analisant						
b. Applicant	\$0					
. 0						
c. State	\$0					
d Local						
d. Local	\$0		17. Is the	Applicant Delinquent on An	Federal Debt?	
o Othor				No		
e. Other	\$85,000					
f Program Income						
f. Program Income	\$0					
g. Total						
g. Tolai	\$ 170,000					
18. To the best of my knowl	adas and bolist all data is t	tio application	/araanaliaa	tion and the same of the		
by the governing body of the	applicant and the applicant	nis application/ t will comply wi	th the attac	tion are true and correct, the ched assurances if the assis	document has been duly authorized ance is awarded.	
a. Typed Name of Authorized	d Representative	b. Title			c. Telephone Number	
Walter Comeaux		City-	Parish Pro	esident	(337) 291-8300	
d. Signature of Authorized Re	epresentative	1	0		e. Date Signed	
	Willia I	maran			07/02/03	

Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG	\$2,033,000	
ESG	\$85,000	
HOME	\$834,178	
HOPWA	\$0	
	·	\$2,952,178
Prior Years' Program Income NOT previously program	nmed or reported	
CDBG	\$0	
ESG	\$0	
HOME	\$0	
HOPWA	\$0	
- .	Ψ	\$0
Reprogrammed Prior Years' Funds		
CDBG	A400 T40	
ESG	\$109,710	
HOME	\$0	
	\$677,583	
HOPWA	\$0	
		\$787,29 3
Total Estimated Program Income		
CDBG Program Income (LNEDC loans)	\$100,000	
HOME Program Income (home sales)	\$120,000	
	Ţ:_3,333	\$220,000
.		+===,000
Section 108 Loan Guarantee Fund		\$0
TOTAL FUNDING SOURCES		\$3,959,471
		, , ,
Other Funds		
ESG (Prior Year's/Not Used)	\$17,500	
Local (FY02 Match)	\$117,125	
Other Federal	\$7,404,371	
Previously Reported CDBG Program In	\$247,815	
Previously Reported HOME Program In	· · · · · · · · · · · · · · · · · · ·	
Private	\$247,465 \$3.381.000	
State	\$2,281,900	
Julie	\$2,914,880	040 004 050
		\$13,231,056
Culpmitted Decreed Decises T.		
Submitted Proposed Projects Totals		\$4,356,876
Un-Submitted Proposed Projects Totals		\$0

Omitted from web document. Required information for each project can be found within the narrative and appendices of this document. Community 2020 Listing of Proposed Projects may still be obtained on hard copies of this document, available from the LCG, Department of Community Development.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, inconnection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's work place and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and be lief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Aumorized Official	
Walter Comeaux	 Date
Lafayette City-Parish President	

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Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1 Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. Ho wever, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDB G funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.
Lead-Based Paint Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 3 subparts A, B, J, K and R;
Compliance with Laws It will comply with applicable laws.
Signature/Authorized Official

Date

Walter Comeaux

Lafayette City-Parish President

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance: The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official	
Walter Comeaux	Date
Lafayette City-Parish President	

LOCAL GOVERNMENT GRANTEE 2003 EMERGENCY SHELTER GRANTS PROGRAM CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, <u>Walter Comeaux</u>, Chief Executive Officer of Lafayette City-Parish Consolidated Government, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- 1) The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction of income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 2) The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 3) The building standards requirement of 24 CFR 576.55.
- 4) The requirements of 24 CFR 576.56, concerning assistance to the homeless.
- 5) The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- 6) The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- 7) The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- 8) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- 9) The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatmentservices under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- 10) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 576.56.
- 11) The requirements of 24 CFR 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.

practicable and where appropriate, policies and pro- institutions or systems of care (such as health care for programs and institutions) in order to prevent such dis- persons. I further understand that State and local g	11326) to develop and implement, to the maximum extent stocols for the discharge of persons from publicly funded acilities, foster care or other youth facilities, or correction charge from immediately resulting in homelessness for such overnments are primarily responsible for the care of these assist such persons in place of State and local resources.
the application for an Emergency Shelter Grant, is authorized	proved Consolidated Plan with its certifications, which act as ed under State and/or local law, and that the local government ecordance with the applicable laws and regulations of the
Signature/ authorized Official	Date
Title	

Attachment to

LOCAL GOVERNMENT GRANTEE 2003 EMERGENCY SHELTER GRANT PROGRAM CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

As required by 24 CFR 576.51, the following supplemental funds will be provided as a match to the Lafayette Consolidated Government's 2003 Federal Emergency Shelter Grant allocation:

Agency	Reported 2003 Match Amount	Source
Acadiana CARES	\$12,000	Volunteer Hours
Acadiana Outreach Center	\$98,755	Private Donations
Acadiana Recovery Center	\$13,260	Gen Funds/ In-Kind Services
Faith House	\$7,612	Donations/In-Kind Services
Gatehouse Foundation	\$128,100	State of LA - DOHH
Lafayette Catholic Service Centers	\$27,000	Charity Ball and United Way
St. Francis Foundation	\$25,000	Fees/Actual Funds Received
SMILE	\$30,000	General Funds
Total Matching Funds	\$341,727	
Total Allocated Funds (ESG FY03)	\$85,000	

APPENDIX TO CERTIFICATIONS INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification - This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$10,000 for each such failure.

B. Drug-Free Workplace Certification -

- 1) By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2) The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3) Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon a ward, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4) Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5) If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6) The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.
- 7) Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
 - (i) All "direct charge" employees;
 - (ii) "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant;
 - (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

U.S. Department of Housing and Urban Development CPD Consolidated Plan Support of Applications by Other Entities Report

<u>Fu</u>	nding Source	Support Application by Other Entities?
A.	Formula/Entitlement Programs	
	ESG	Y
	Public Housing Comprehensive Grant	Y
В.	Competitive Programs	
	HOPE 1	Y
	HOPE 2	Y
	HOPE 3	Y
	ESG	Y
	Supportive Housing	Y
	HOPWA	Y
	Safe Havens	Y
	Rural Homeless Housing	N
	Sec. 202 Elderly	Y
	Sec. 811 Handicapped	Y
	Moderate Rehab SRO	Y
	Rental Vouchers	Y
	Rental Certificates	Y
	Public Housing Development	Y
	Public Housing MROP	Y
	Public Housing CIAP	Y
	LIHTC	Y

Amendments to the LCG, DCD 2003 Annual Plan (03/18/04)

LCG federal entitlement fund balance was allocated to the following activities during LCG, DCD 2003 federal program year:

Program 1. A.O.C. - Lighthouse Women's and Children's Shelter Repairs

Program Description: Acadiana Outreach Center (A.O.C.) will receive CDBG fund balance for repairs, improvements, and security enhancements to the Lighthouse Shelter, a transitional shelter for homeless women and children.

Priority Need Addressed: The high priority need for transitional shelter for homeless individuals.

Anticipated Number of Homeless Served: 70 women and 85 children

Completion Date: 06/30/04

Anticipated Funding Sources:

Federal: HUD (LCG PY02 CDBG Fund Balance) \$50,000

Geographic Distribution: The facility is located on University Avenue, Lafayette, LA and will serve Lafayette Parish.

Program 2. Lafayette Habitat for Humanity

Program Description: Lafayette Habitat for Humanity, Inc. (LHFH) is a non-profit agency that utilizes donated materials and volunteer labor to build and sell affordable single-family homes to qualifying low-income households of Lafayette who can not secure a home loan through conventional lending. During the LCG federal entitlement program year 2003, CDBG funds will be used to secure a warehouse for the storage of construction materials used for building housing units (this warehouse will be shared by Christmas in April for similar purposes).

Priority Need Addressed: This activity will address several housing needs: 1) reduction of physical housing defects; 2) reduction of housing cost burdens; 3) provision of low/moderate-income first-time home buyers opportunities.

Anticipated Number of Low/Moderate-Income Households Served: LHFH anticipates building 5 homes (5 households assisted.

Completion Date: 06/30/04

Anticipated Funding Sources:

Federal: HUD (LCG PY02 CDBG Fund Balance) \$4,900

Geographic Distribution: This program will serve income qualifying households within Lafayette Parish. The warehouse is located at 115 Martin Street, Lafayette, La.

Program 3. Lafayette Community Health Care Clinic

Program Description: The Lafayette Community Health Care Clinic provides medical services to working, uninsured residents of Lafayette Parish. During program year 2003, CDBG fund balance will be used to complete roof repairs at the facility.

Priority Need Addressed: This activity will address the high priority need for the expansion of health services to low- and moderate-income households.

Anticipated Number of Health Service Provided: The agency will serve 1,500 persons.

Completion Date: 06/30/04

Anticipated Funding Sources:

Federal: HUD (LCG PY02 CDBG Fund Balance) \$50,000

Geographic Distribution: The facility is located at 1317 Jefferson Street, Lafayette, LA. The agency will serve qualifying households from within Lafayette Parish.

Program 4. S.M.I.L.E. Action Agency

Program Description: During LCG federal entitlement program year 2003, SMILE will use CDBG fund balance to complete improvements to its transitional shelter for homeless families.

Priority Need Addressed: This activity will address the high priority need for transitional housing for homeless families.

Anticipated Number of Homeless Served: 16 clients

Completion Date: 06/30/04

Anticipated Funding Sources:

Federal:	HUD (LCG PY02 CDBG Fund Balance)	\$36,932
	HUD (LCG PY01 CDBG Fund Balance)	\$13,026
	HUD (LGG PY00 CDBG Fund Balance)	\$20,042
Total:		\$70,000

Geographic Distribution: The SMILE homeless family shelter is located at the corner of St. John and Olivier Streets.

Program 5. Faith House (Phase I)

Program Description: The Faith House will renovate its original facility to provide transitional housing for homeless/battered women and their children.

Priority Need Addressed: This project will address the high priority need for transitional shelter for victims of domestic violence.

Anticipated Number of Homeless Served: Upon completion of the entire facility, ten families per year will be served.

Completion Date: 06/30/04

Anticipated Funding Sources:

Federal: HUD (LCG PY01 CDBG Fund Balance) \$203,000

Geographic Distribution: Due to the nature of the program, the facility's address can not be provided. The program will serve Lafayette Parish.

Program 6. Rebuilding Together With Christmas In April

Program Description: The focus of this program is to rehabilitate the homes of low-income elderly and/or disabled homeowners. The program will also provide safety rails, grips, and handicap ramps.

Priority Need Addressed: This activity will address the high priority need for elderly owner housing rehabilitation.

Anticipated Number Rehabilitations: 20 homeowners will benefit from this program.

Completion Date: 06/30/04

Anticipated Funding Sources:

Federal: HUD (LCG PY00 CDBG Fund Balance) \$30,000

Geographic Distribution: This program will serve residents of Lafayette Parish.

The following are amendment to existing PY03 activities:

Program 5. LCG, DCD Housing Division - New Owner Housing Construction (page 10 of this document)

The following changes were made to the program description and the geographic distribution of this activity:

Program Description: During the remainder of PY03 and in the coming year, the DCD Housing Division proposes to construct and sell at least ten (10) new houses in distressed neighborhoods with the goal of spurring revitalization in those areas, and transitioning families receiving public housing subsidies into home owners. Houses will be built, appraised, and sold to qualified low-income buyers with subsidies built in as required on a case-by-case basis not to exceed \$20,000 per project. This revitalization effort will be undertaken in coordination with other public, private and non-profit organizations.

Geographic Distribution: The geographical area bound by University Avenue to I-10, to the Evangeline Thruway, to West 2nd Street, to West Congress Street